We May Disagree, But We Will Be Respectful of One Another
All Comments Will Be Directed to the Issue at Hand, and Addressed to the City Council
Personal Attacks are Unacceptable

The City Council May Take Action on any Item on this Agenda.

I. CALL TO ORDER / FLAG SALUTE / ROLL CALL 6:00 PM

<table>
<thead>
<tr>
<th>Council</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council Member Tiara Brown</td>
<td>City Manager Regan Candelario</td>
</tr>
<tr>
<td>Council Member Linda Gardner</td>
<td>City Attorney Dave Tranberg</td>
</tr>
<tr>
<td>Council Member Douglas Strehl</td>
<td>City Clerk/HR Manager Linda McGill</td>
</tr>
<tr>
<td>Mayor Pro Tem Tami Trent</td>
<td>Finance Director Marie Essig</td>
</tr>
<tr>
<td>Mayor Sue Long</td>
<td>City Engineer/Public Works Director Merritt Perry</td>
</tr>
<tr>
<td></td>
<td>Police Chief Bill Dobberstein</td>
</tr>
<tr>
<td></td>
<td>Deputy Director of Community Development Liz Shorey</td>
</tr>
<tr>
<td></td>
<td>General Services Superintendent Mike Johnson</td>
</tr>
<tr>
<td></td>
<td>Development Services Manager Kevin Carter</td>
</tr>
<tr>
<td></td>
<td>Conference Center Manager Joanna Miranda</td>
</tr>
</tbody>
</table>

II. ORAL COMMENTS FROM THE PUBLIC

Members of the Public may be heard on any item of interest not on the Public Meeting Agenda. Speakers addressing the Council will be limited to 3 minutes per speaker. Comments concerning the Consent Calendar may be heard at this time. Be advised that, by law, the City Council can only deliberate or take action on items that are included on the agenda.

III. CONSENT CALENDAR

These matters are routine in nature and are usually approved by a single vote. Any member of the Council may pull a particular item for further discussion.

1. City Council Minutes – May 18, 2015 (regular meeting), May 18, 2015 (special meeting)

IV. BUSINESS

A. PUBLIC HEARING: Adoption of Various Fees for City Services Provided in the Areas of Extension of the Water and Sewer Rates and Fees; City Manager / City Clerk Fees; Community Development / Building Permit Fees; Parks & Recreation Fees; Police & Animal Control Fees; River Lodge Conference Center and Monday Club Fees; Transit Fees; Water and Wastewater Laboratory Fees; Adopt Resolutions; 2015-07, 2015-08, 2015-09, 2015-10, 2015-11, 2015-12, 2015-13, 2015-14, & 2015-15

V. CITY MANAGER REPORT, PENDING LEGISLATION AND CALENDAR OF EVENTS

VI. FUTURE AGENDA ITEMS

At this time, members of the Council may consider or request items to be placed on a future agenda through a consensus of the majority.
VII. CITY COUNCIL REPORTS AND COMMENTS

- Council Member Tiara Brown   Parks & Recreation Commission, Redwood Coast Energy Authority
- Council Member Linda Gardner   Historical Commission
- Council Member Doug Strehl   Humboldt County Association of Governments
- Mayor Pro Tem Tami Trent  Humboldt Transit Authority, Fortuna Business Improvement District, League of California Cities Employer Relations Policy Committee, Indian Gaming Committee
- Mayor Sue Long  Redwood Region Economic Development Commission, Fortuna Oversight Board, Local Agency Formation Commission, League of California Cities Legislative Committee

VIII. ORAL COMMENTS FROM THE PUBLIC
Members of the Public may be heard on any item on the Special Meeting Agenda as well as topics not on the Agenda. Speakers addressing the Council will be limited to 3 minutes per speaker. Be advised, by law the City Council cannot deliberate or take action on issues presented during Oral Comments that are not shown on the Agenda.

IX. ADJOURN TO CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS, City Negotiator: City Manager Regan Candelario, Employee Organizations: Fortuna Police Employees Association, Fortuna Employees Association and Unrepresented/Management group in accordance with Section 54957.6 of the Government Code.

X. REPORT OUT AND ADJOURN
Pursuant to Government Code Section 54957.5, any non-confidential documents or writings that the City distributes, less than 72 hours before a regular meeting, to all or a majority of the legislative body's members must be made available to members of the public at the same time as the distribution. Documents and information related to the agenda topics are available for review at City Hall, 621 11th Street, between the hours of 8:00 AM to 5:00 PM. Members of the public are invited to come to the meeting and comment. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 725-7600. Notification prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Linda McGill, CMC
City Clerk
I. CALL TO ORDER:
Mayor Long called the Public Session to order at 6:00 PM

FLAG SALUTE:
Mayor Long led the salute to the flag.

ROLL CALL:

<table>
<thead>
<tr>
<th>Council</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council Member Tiara Brown</td>
<td>City Manager Regan Candelario</td>
</tr>
<tr>
<td>Council Member Linda Gardner</td>
<td>City Clerk/HR Manager Linda McGill</td>
</tr>
<tr>
<td>Council Member Douglas Strehl</td>
<td>Police Chief Bill Dobberstein</td>
</tr>
<tr>
<td>Mayor Pro Tem Tami Trent</td>
<td>City Engineer/Public Works Director Merritt Perry</td>
</tr>
<tr>
<td>Mayor Sue Long</td>
<td>Deputy Director of Community Development Liz Shorey</td>
</tr>
<tr>
<td></td>
<td>General Services Superintendent Mike Johnson</td>
</tr>
<tr>
<td></td>
<td>Development Services Manager Kevin Carter</td>
</tr>
<tr>
<td></td>
<td>Conference Center Manager Joanna Miranda</td>
</tr>
</tbody>
</table>

II. PRESENTATION
- Fortuna Business Improvement District Annual report Presented by Dianna Rios, Executive Director
- Chamber of Commerce Annual Report presented by Erin Dunn, Executive Director
- Spruce Up Fortuna Event Presented by Judy Harrison and Zana Marley

III. ORAL COMMENTS FROM THE PUBLIC
Dianna Rios announced the Farmers Market starting June 2nd and the City wide yard sale on June 6th, which is also National Lemonade Day. June 12th & 13th is the Redwood Comedy Festival and Art & Wine in the Park is on June 14th. There being no further statements Mayor Long closed public comment.

IV. CONSENT CALENDAR
1. City Council Minutes – May 4, 2015 (regular meeting), May 8, 2015 (special meeting) (MO-2015-85)

Council Member Strehl pulled Consent Calendar Item 9 for further discussion

CITY COUNCIL ACTION: Approve Consent Calendar Items 1-8
Council Member Brown moved, seconded by Mayor Pro Tem Trent. Voice Vote.

AYES: Council Member Brown, Gardner, Strehl, Mayor Pro Tem Trent, Mayor Long
NOES: None
ABSENT: None
ABSTAIN: None
Motion Carried 5-0

PULLED CONSENT CALENDAR ITEMS
Item #9 Council Member Strehl pulled this item to hear more about it from General Services Superintendent Johnson. Johnson gave an oral report to the Council about the program.

CITY COUNCIL ACTION: Consent Calendar Item 9
Council Member Strehl moved, seconded by Council Member Brown. Voice Vote.

AYES: Council Member Brown, Gardner, Strehl, Mayor Pro Tem Trent, Mayor Long
NOES: None
ABSENT: None
ABSTAIN: None
Motion Carried 5-0

V. BUSINESS

A. RIVER LODGE & MONDAY CLUB MONTHLY REPORT FOR APRIL 2015

STAFF RECOMMENDATION:
Receive report as an informational item.

STAFF REPORT:
The City Council received a written and oral report from Conference Center Manager Miranda

PUBLIC COMMENT:
There being no comment Mayor Long closed this public comment section.

CITY COUNCIL ACTION:
Council Member Gardner moved, seconded by Council Member Brown to Receive River Lodge Monday Club Monthly Report; Voice Vote.

AYES: Council Member Brown, Gardner, Strehl, Mayor Pro Tem Trent, Mayor Long
NOES: None
ABSENT: None
ABSTAIN: None
Motion Carried 5-0 by MO-2015-94

B. INFORMATIONAL REPORT ON NEW STATEWIDE DROUGHT PROHIBITIONS

STAFF RECOMMENDATION:
Receive Informational Report

STAFF REPORT:
The City Council received a written and oral report from Chief Plant Operator/Utilities Superintendent Culbert

PUBLIC COMMENT
There being no comment Mayor Long closed this public comment section.

CITY COUNCIL ACTION:
No action taken. Informational item.

C. INFORMATIONAL REPORT ON CURRENT SMOKE TESTING EVENT

STAFF RECOMMENDATION:
Receive Informational Report

STAFF REPORT:
The City Council received a written and oral report from Chief Plant Operator/Utilities Superintendent Culbert

PUBLIC COMMENT
There being no comment Mayor Long closed this public comment section.

CITY COUNCIL ACTION:
No action taken. Informational item.

D. PRESENTATION OF ALTERNATIVE TRANSPORTATION PROGRAM GRANT APPLICATIONS UNDER PREPARATION BY STAFF

STAFF RECOMMENDATION:
Receive Informational Report

STAFF REPORT:
The City Council received a written and oral report from Director of Public Works Perry

PUBLIC COMMENT
There being no comment Mayor Long closed this public comment section.

CITY COUNCIL ACTION:
No action taken. Informational item.

VI. CITY MANAGER REPORT, PENDING LEGISLATION AND CALENDAR OF EVENTS

VII. FUTURE AGENDA ITEMS
None

VIII. COUNCIL REPORTS AND COMMENTS:
Individual Council Members provided oral reports and comments.

IX. ORAL COMMENTS FROM THE PUBLIC
There being no comment Mayor Long closed this public comment section.

X. ADJOURN TO CLOSED SESSION
Mayor Pro Tem Trent moved, seconded by Council Member Brown to adjourn to closed session at 7:43pm.

1. CONFERENCE WITH LABOR NEGOTIATORS, City Negotiator: City Manager Regan Candelario, Employee Organizations: Fortuna Police Employees Association, Fortuna Employees Association and Unrepresented/Management group in accordance with Section 54957.6 of the Government Code.

XI. REPORT OUT AND ADJOURN
Closed Session Item 1: No reportable action

Council Member Gardner moved, seconded by Mayor Pro Tem Trent to adjourn at 10:28PM. Voice Vote.
Motion Carried 5-0

Respectfully submitted by
Linda McGill, CMC
City Clerk
Minutes of the Fortuna City Council
Special Workshop Meeting
Monday, May 18, 2015 – 3:30PM.
City Hall Council Chambers

I. CALL TO ORDER:
Mayor Long called the Public Session to order at 3:30 p.m.

FLAG SALUTE:
Mayor Long led the salute to the flag

ROLL CALL:

<table>
<thead>
<tr>
<th>Council Present</th>
<th>Staff Present</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mayor Long</td>
<td>City Manager Regan Candelario</td>
</tr>
<tr>
<td>Mayor Pro Tem Trent</td>
<td>Director of Finance/Marie Essig</td>
</tr>
<tr>
<td>Council Member Brown</td>
<td>City Engineer/Public Works Director Merritt Perry</td>
</tr>
<tr>
<td>Council Member Gardner</td>
<td>Police Chief Bill Dobberstein</td>
</tr>
<tr>
<td>Council Member Strehl</td>
<td>Lieutenant Matt Eberhardt</td>
</tr>
<tr>
<td></td>
<td>Chief Plant Operator/Utilities Superintendent Doug Culbert</td>
</tr>
<tr>
<td></td>
<td>Deputy Director of Community Development Liz Shorey</td>
</tr>
<tr>
<td></td>
<td>General Services Superintendent Mike Johnson</td>
</tr>
<tr>
<td></td>
<td>Conference Center Manager Joanna Miranda</td>
</tr>
<tr>
<td></td>
<td>Economic Development Coordinator Judy Harrison</td>
</tr>
</tbody>
</table>

II. ORAL COMMENTS FROM THE PUBLIC
No public comment was heard.

III. DISCUSSION ITEMS

A. DRAFT BUDGET REVIEW FOR FISCAL YEAR 2015/2016
Council received an oral report from City Manager Candelario and various Senior Management staff. Various members of the public made comments and asked questions.

CITY COUNCIL ACTION:
Mayor Pro Tem Trent moved, seconded by Council Member Brown to continue this item for further discussion to June 1, 2015 at 3:30PM. Voice Vote.

AYES: Council Member Brown, Gardner, Strehl, Mayor Pro Tem Trent, Mayor Long
NOES: None
ABSENT: None
ABSTAIN: None
Motion Carried 5-0

B. DRAFT FEE SCHEDULE REVIEW FOR FISCAL YEAR 2015/2016
Council received an oral report from City Clerk/Human Resources Manager McGill
No public comment was heard for this item. Council directed staff to notice the public hearing and bring this item to the next regular meeting for approval.

Council Member Brown moved, seconded by Council Member Gardner to adjourn at 5:35PM. Voice Vote. Motion Carried 5-0
DATE: June 1, 2015

TO: Honorable Mayor and City Council Members

FROM: Regan M. Candelario, City Manager

SUBJECT: Report of Disbursements

STAFF RECOMMENDATION:
Receive staff report of disbursements that were processed for the City of Fortuna and the Successor Agency (Fortuna Redevelopment Agency) if applicable, as an informational item only.

REPORT OF DISBURSEMENTS:
Disbursements were processed on May 20, 2015 in the following amount(s):

- City of Fortuna $158,979.31

RECOMMENDED COUNCIL ACTION:
Informational Item. Receive report by Consent Agenda Vote

Attachments:

- Disbursements Detail Reports for May 20, 2015
### Check Listing for 05-15 Bank Account: 1020

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054296</td>
<td>05/13/15</td>
<td>JAN02</td>
<td>JANG &amp; ASSOCIATES, LLP</td>
<td>5000.00</td>
<td>0.00</td>
<td>5000.00</td>
<td>051315P</td>
<td>CITY OF FORTUNA</td>
</tr>
<tr>
<td>054297</td>
<td>05/20/15</td>
<td>VOID</td>
<td>VOIDED CHECK</td>
<td>1078.65</td>
<td>0.00</td>
<td>1078.65</td>
<td>051915P</td>
<td>DROUGHT BULK MAILER</td>
</tr>
<tr>
<td>054298</td>
<td>05/20/15</td>
<td>10102</td>
<td>101 AUTO PARTS</td>
<td>100.58</td>
<td>0.00</td>
<td>100.58</td>
<td>255071</td>
<td>PARTS</td>
</tr>
<tr>
<td>054299</td>
<td>05/20/15</td>
<td>ACC02</td>
<td>ACCESS HUMBOLDT</td>
<td>189.00</td>
<td>0.00</td>
<td>189.00</td>
<td>904</td>
<td>TELEVISION PLANNING COMMITTEE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>224.00</td>
<td>0.00</td>
<td>224.00</td>
<td>905</td>
<td>TELEVISION CITY COUNCIL</td>
</tr>
<tr>
<td>054300</td>
<td>05/20/15</td>
<td>ADV01</td>
<td>ADVANCED SECURITY SYSTEM</td>
<td>468.75</td>
<td>0.00</td>
<td>468.75</td>
<td>300434</td>
<td>PD SECURITY SYSTEM REPAIR</td>
</tr>
<tr>
<td>054301</td>
<td>05/20/15</td>
<td>ASA02</td>
<td>ASAP LOCK &amp; KEY</td>
<td>8.20</td>
<td>0.00</td>
<td>8.20</td>
<td>10575</td>
<td>KEYS - PARKS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32.94</td>
<td>0.00</td>
<td>32.94</td>
<td>10580</td>
<td>KEYS</td>
</tr>
<tr>
<td>054302</td>
<td>05/20/15</td>
<td>ATT01</td>
<td>AT&amp;T</td>
<td>32.29</td>
<td>0.00</td>
<td>32.29</td>
<td>05150893</td>
<td>23484108935031</td>
</tr>
<tr>
<td>054303</td>
<td>05/20/15</td>
<td>ATT13</td>
<td>AT&amp;T</td>
<td>182.47</td>
<td>0.00</td>
<td>182.47</td>
<td>2343413241732</td>
<td>2343413241732</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>182.47</td>
<td>0.00</td>
<td>182.47</td>
<td>2343413242466</td>
<td>2343413242466</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>182.47</td>
<td>0.00</td>
<td>182.47</td>
<td>234342259731</td>
<td>234342259731</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>333.30</td>
<td>0.00</td>
<td>333.30</td>
<td>2343423261733</td>
<td>2343423261733</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>190.61</td>
<td>0.00</td>
<td>190.61</td>
<td>2343423401748</td>
<td>2343423401748</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>16.75</td>
<td>0.00</td>
<td>16.75</td>
<td>2343425787478</td>
<td>2343425787478</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>110.46</td>
<td>0.00</td>
<td>110.46</td>
<td>7077250829678</td>
<td>7077250829678</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>27.13</td>
<td>0.00</td>
<td>27.13</td>
<td>7077252693770</td>
<td>7077252693770</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.01</td>
<td>0.00</td>
<td>17.01</td>
<td>7077255171797</td>
<td>7077255171797</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>11.35</td>
<td>0.00</td>
<td>11.35</td>
<td>7077257570798</td>
<td>7077257570798</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>95.85</td>
<td>0.00</td>
<td>95.85</td>
<td>7077257754797</td>
<td>7077257754797</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>31.82</td>
<td>0.00</td>
<td>31.82</td>
<td>7077257575797</td>
<td>7077257575797</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93.38</td>
<td>0.00</td>
<td>93.38</td>
<td>7077257610797</td>
<td>7077257610797</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>80.59</td>
<td>0.00</td>
<td>80.59</td>
<td>7077257661786</td>
<td>7077257661786</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>92.54</td>
<td>0.00</td>
<td>92.54</td>
<td>7077259362809</td>
<td>7077259362809</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.35</td>
<td>0.00</td>
<td>17.35</td>
<td>7077259561735</td>
<td>7077259561735</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>13.22</td>
<td>0.00</td>
<td>13.22</td>
<td>70772641737</td>
<td>70772641737</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48.92</td>
<td>0.00</td>
<td>48.92</td>
<td>70772641737</td>
<td>70772641737</td>
</tr>
<tr>
<td>Check Number</td>
<td>Check Date</td>
<td>Vendor Number</td>
<td>Name</td>
<td>Gross Amount</td>
<td>Discount Amount</td>
<td>Net Amount</td>
<td>Invoice #</td>
<td>Description</td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
<td>---------------</td>
<td>---------------------------</td>
<td>--------------</td>
<td>-----------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>054303</td>
<td>05/20/15</td>
<td>ATT13</td>
<td>AT&amp;T</td>
<td>32.85</td>
<td>.00</td>
<td>32.85</td>
<td>6554361</td>
<td>7077259572496</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32.85</td>
<td>.00</td>
<td>32.85</td>
<td>6554362</td>
<td>7077259581631</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.35</td>
<td>.00</td>
<td>17.35</td>
<td>6554363</td>
<td>7077259937279</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>38.76</td>
<td>.00</td>
<td>38.76</td>
<td>6554364</td>
<td>7077267807736</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 2031.97</td>
</tr>
<tr>
<td>054304</td>
<td>05/20/15</td>
<td>BAR03</td>
<td>TRICIA BARRON</td>
<td>25.00</td>
<td>.00</td>
<td>25.00</td>
<td>050615</td>
<td>REFUND LIVESCAN FEE</td>
</tr>
<tr>
<td>054305</td>
<td>05/20/15</td>
<td>CDW01</td>
<td>CDW GOVERNMENT, INC</td>
<td>202.52</td>
<td>.00</td>
<td>202.52</td>
<td>VG56329</td>
<td>LABELWRITER - PD</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2235.60</td>
<td>.00</td>
<td>2235.60</td>
<td>VG58660</td>
<td>SCANNERS - PD</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 2438.12</td>
</tr>
<tr>
<td>054306</td>
<td>05/20/15</td>
<td>CIT04</td>
<td>CITY OF FERNDAL</td>
<td>3.25</td>
<td>.00</td>
<td>3.25</td>
<td>043015</td>
<td>APRIL PARKING FEES</td>
</tr>
<tr>
<td>054307</td>
<td>05/20/15</td>
<td>CLA01</td>
<td>CLARY BUSINESS MACHINES</td>
<td>131.32</td>
<td>.00</td>
<td>131.32</td>
<td>93377</td>
<td>SHREDDING OIL - PD</td>
</tr>
<tr>
<td>054308</td>
<td>05/20/15</td>
<td>COL02</td>
<td>COLLEGE OF THE REDWOODS</td>
<td>1150.00</td>
<td>.00</td>
<td>1150.00</td>
<td>043015</td>
<td>APRIL PARKING FEES</td>
</tr>
<tr>
<td>054309</td>
<td>05/20/15</td>
<td>COR01</td>
<td>CORBIN WILLITS SYSTEMS</td>
<td>895.00</td>
<td>.00</td>
<td>895.00</td>
<td>B50430</td>
<td>Software Maint Finance De</td>
</tr>
<tr>
<td>054310</td>
<td>05/20/15</td>
<td>COU01</td>
<td>COUNTY OF HUMBOLDT</td>
<td>885.00</td>
<td>.00</td>
<td>885.00</td>
<td>043015</td>
<td>APRIL PARKING FEES</td>
</tr>
<tr>
<td>054311</td>
<td>05/20/15</td>
<td>CRY01</td>
<td>CRYSTAL SPRINGS BOTTLED W</td>
<td>14.00</td>
<td>.00</td>
<td>14.00</td>
<td>B50430</td>
<td>Software Maint Finance De</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>52.50</td>
<td>.00</td>
<td>52.50</td>
<td>18056</td>
<td>WATER DELIVERY</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>30.00</td>
<td>.00</td>
<td>30.00</td>
<td>040115</td>
<td>EQUIPMENT RENTAL HOT/COLD</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 96.50</td>
</tr>
<tr>
<td>054312</td>
<td>05/20/15</td>
<td>CWE05</td>
<td>CWEA - TCP</td>
<td>150.00</td>
<td>.00</td>
<td>150.00</td>
<td>050715</td>
<td>LAB ANALYST EXAM - D. TAY</td>
</tr>
<tr>
<td>054313</td>
<td>05/20/15</td>
<td>DEP14</td>
<td>DEPARTMENT OF JUSTICE</td>
<td>280.00</td>
<td>.00</td>
<td>280.00</td>
<td>94606</td>
<td>MARCH BAC ANALYSIS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>282.00</td>
<td>.00</td>
<td>282.00</td>
<td>96808</td>
<td>APRIL FINGERPRINTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32.00</td>
<td>.00</td>
<td>32.00</td>
<td>97734</td>
<td>APRIL FINGERPRINTS - PARK</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 594.00</td>
</tr>
<tr>
<td>054314</td>
<td>05/20/15</td>
<td>DIR02</td>
<td>DIRECTV</td>
<td>45.99</td>
<td>.00</td>
<td>45.99</td>
<td>737964475</td>
<td>MAY SERVICES</td>
</tr>
<tr>
<td>054315</td>
<td>05/20/15</td>
<td>ELL03</td>
<td>CHARLES ELLEBRECHT</td>
<td>76.11</td>
<td>.00</td>
<td>76.11</td>
<td>042815</td>
<td>EXPENSE REIMBURSEMENT</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>319.50</td>
<td>.00</td>
<td>319.50</td>
<td>051315</td>
<td>TRAVEL EXPENSE</td>
</tr>
</tbody>
</table>

Check Total: 2031.97

Check Total: 2438.12

Check Total: 96.50

Check Total: 594.00
<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054316</td>
<td>05/20/15</td>
<td>EMP01</td>
<td>EMPLOYMENT DEVELOPMENT</td>
<td>4194.00</td>
<td>.00</td>
<td>4194.00</td>
<td>042915</td>
<td>ACCOUNT ID 94405735</td>
</tr>
<tr>
<td>054317</td>
<td>05/20/15</td>
<td>ENG01</td>
<td>ENGINEERED FIRE SYSTEMS,</td>
<td>650.00</td>
<td>.00</td>
<td>650.00</td>
<td>10252</td>
<td>MARCH PLAN REVIEW</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>200.00</td>
<td>.00</td>
<td>200.00</td>
<td>10349</td>
<td>APRIL PLAN REVIEW</td>
</tr>
<tr>
<td>054318</td>
<td>05/20/15</td>
<td>EUR02</td>
<td>EUREKA OXYGEN CO</td>
<td>3.20</td>
<td>.00</td>
<td>3.20</td>
<td>665602</td>
<td>CYLINDER RENTAL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75.60</td>
<td>.00</td>
<td>75.60</td>
<td>0665602</td>
<td>MONTHLY CYLINDER RENTAL</td>
</tr>
<tr>
<td>054319</td>
<td>05/20/15</td>
<td>EXP03</td>
<td>EXPRESS SERVICES, INC</td>
<td>534.96</td>
<td>.00</td>
<td>534.96</td>
<td>157044884</td>
<td>TEMP ADMIN ASSISTANT</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1309.54</td>
<td>.00</td>
<td>1309.54</td>
<td>157345737</td>
<td>TEMP ADMIN ASSISTANT</td>
</tr>
<tr>
<td>054320</td>
<td>05/20/15</td>
<td>FED01</td>
<td>FEDEX</td>
<td>29.25</td>
<td>.00</td>
<td>29.25</td>
<td>501252788</td>
<td>SHIPPING - PD</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>24.34</td>
<td>.00</td>
<td>24.34</td>
<td>502711095</td>
<td>SHIPPING - PD</td>
</tr>
<tr>
<td>054321</td>
<td>05/20/15</td>
<td>FER06</td>
<td>FERNBRIDGE TRACTOR &amp; EQ</td>
<td>13.75</td>
<td>.00</td>
<td>13.75</td>
<td>116672</td>
<td>FUEL FILTER</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>333.48</td>
<td>.00</td>
<td>333.48</td>
<td>116734</td>
<td>HYDRAULIC CYLINDER</td>
</tr>
<tr>
<td>054322</td>
<td>05/20/15</td>
<td>FER07</td>
<td>FERGUSON ENTERPRISES, INC</td>
<td>118.06</td>
<td>.00</td>
<td>118.06</td>
<td>3293818</td>
<td>GASKET &amp; SEAL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>59.64</td>
<td>.00</td>
<td>59.64</td>
<td>3296083</td>
<td>BALL VALVE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>189.04</td>
<td>.00</td>
<td>189.04</td>
<td>3300240</td>
<td>SHAFT SEALS</td>
</tr>
<tr>
<td>054323</td>
<td>05/20/15</td>
<td>FOR03</td>
<td>FORBUSCO LUMBER</td>
<td>45.20</td>
<td>.00</td>
<td>45.20</td>
<td>713769</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>45.20</td>
<td>.00</td>
<td>45.20</td>
<td>713801</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.07</td>
<td>.00</td>
<td>15.07</td>
<td>713992</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.68</td>
<td>.00</td>
<td>7.68</td>
<td>713993</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6.32</td>
<td>.00</td>
<td>6.32</td>
<td>714910</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>9.47</td>
<td>.00</td>
<td>9.47</td>
<td>715339</td>
<td>SUPPLIES</td>
</tr>
</tbody>
</table>
### Cash Disbursement Detail Report

**Run By:** Rachael Henry  
**Run Date:** May 20, 2015  
**Run Time:** 09:35

**Check Listing for 05-15**  
**Bank Account:** CTL

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054323</td>
<td>05/20/15</td>
<td>FOR03</td>
<td>FORBUSCO LUMBER</td>
<td>37.91</td>
<td>0.00</td>
<td>37.91</td>
<td>715522</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>104.62</td>
<td>0.00</td>
<td>104.62</td>
<td>715558</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>26.50</td>
<td>0.00</td>
<td>26.50</td>
<td>716010</td>
<td>BUILDING REPAIR SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>30.15</td>
<td>0.00</td>
<td>30.15</td>
<td>717522</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>23.57</td>
<td>0.00</td>
<td>23.57</td>
<td>717953</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>45.20</td>
<td>0.00</td>
<td>45.20</td>
<td>718334</td>
<td>CONCRETE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75.33</td>
<td>0.00</td>
<td>75.33</td>
<td>718434</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>22.60</td>
<td>0.00</td>
<td>22.60</td>
<td>718900</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>94.77</td>
<td>0.00</td>
<td>94.77</td>
<td>718904</td>
<td>VANDALISM NEWBURG PARK RE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>67.80</td>
<td>0.00</td>
<td>67.80</td>
<td>719009</td>
<td>SIDEWALK REPAIR - CH</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>22.60</td>
<td>0.00</td>
<td>22.60</td>
<td>719262</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>45.20</td>
<td>0.00</td>
<td>45.20</td>
<td>719390</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>23.16</td>
<td>0.00</td>
<td>23.16</td>
<td>719408</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Check Total.........:**  
748.35 .00 748.35

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054324</td>
<td>05/20/15</td>
<td>FOR10</td>
<td>FORTUNA IRON WORKS</td>
<td>796.00</td>
<td>0.00</td>
<td>796.00</td>
<td>8954</td>
<td>BLDG MAINTENANCE/REPAIR</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054325</td>
<td>05/20/15</td>
<td>FOR20</td>
<td>FORTUNA FEED &amp; FARM SUPPY</td>
<td>222.59</td>
<td>0.00</td>
<td>222.59</td>
<td>478242</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93.96</td>
<td>0.00</td>
<td>93.96</td>
<td>478262</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10.75</td>
<td>0.00</td>
<td>10.75</td>
<td>478590</td>
<td>ANCHOR PINS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>187.92</td>
<td>0.00</td>
<td>187.92</td>
<td>478602</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93.96</td>
<td>0.00</td>
<td>93.96</td>
<td>478622</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.55</td>
<td>0.00</td>
<td>7.55</td>
<td>479156</td>
<td>KENNEL SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>22.03</td>
<td>0.00</td>
<td>22.03</td>
<td>479752</td>
<td>KENNEL SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>47.50</td>
<td>0.00</td>
<td>47.50</td>
<td>480761</td>
<td>WEED ABATEMENT</td>
</tr>
</tbody>
</table>

**Check Total.........:**  
686.26 .00 686.26

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054326</td>
<td>05/20/15</td>
<td>FOR36</td>
<td>FORTUNA GLASS &amp; PAINT</td>
<td>44.47</td>
<td>0.00</td>
<td>44.47</td>
<td>9731</td>
<td>PAVILION MAINTENANCE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054327</td>
<td>05/20/15</td>
<td>FOR55</td>
<td>FORTUNA ACE HARDWARE AND</td>
<td>64.78</td>
<td>0.00</td>
<td>64.78</td>
<td>229805</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>63.66</td>
<td>0.00</td>
<td>63.66</td>
<td>229908</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>145.69</td>
<td>0.00</td>
<td>145.69</td>
<td>229912</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-10.79</td>
<td>0.00</td>
<td>-10.79</td>
<td>230012C</td>
<td>SUPPLIES RETURN</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93.90</td>
<td>0.00</td>
<td>93.90</td>
<td>230019</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>35.24</td>
<td>0.00</td>
<td>35.24</td>
<td>230041</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64.16</td>
<td>0.00</td>
<td>64.16</td>
<td>230195</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>16.93</td>
<td>0.00</td>
<td>16.93</td>
<td>230229</td>
<td>SMALL TOOLS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>95.48</td>
<td>0.00</td>
<td>95.48</td>
<td>230230</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3.89</td>
<td>0.00</td>
<td>3.89</td>
<td>230266</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>13.74</td>
<td>0.00</td>
<td>13.74</td>
<td>230437</td>
<td>SUPPLIES</td>
</tr>
</tbody>
</table>

**Check Total.........:**  
686.26 .00 686.26
<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054327</td>
<td>05/20/15</td>
<td>FOR55</td>
<td>FORTUNA ACE HARDWARE AND</td>
<td>38.87</td>
<td>.00</td>
<td>38.87</td>
<td>230466</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>52.90</td>
<td>.00</td>
<td>52.90</td>
<td>230493</td>
<td>SHOP TOOLS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25.88</td>
<td>.00</td>
<td>25.88</td>
<td>230532</td>
<td>BULBS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25.89</td>
<td>.00</td>
<td>25.89</td>
<td>230559</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20.51</td>
<td>.00</td>
<td>20.51</td>
<td>230562</td>
<td>TOOLS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>56.14</td>
<td>.00</td>
<td>56.14</td>
<td>230579</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>46.42</td>
<td>.00</td>
<td>46.42</td>
<td>230699</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8.16</td>
<td>.00</td>
<td>8.16</td>
<td>230705</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.56</td>
<td>.00</td>
<td>7.56</td>
<td>230708</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>19.42</td>
<td>.00</td>
<td>19.42</td>
<td>230754</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14.03</td>
<td>.00</td>
<td>14.03</td>
<td>230776</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>21.59</td>
<td>.00</td>
<td>21.59</td>
<td>230791</td>
<td>WEED ABATEMENT SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.27</td>
<td>.00</td>
<td>17.27</td>
<td>230792</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>55.32</td>
<td>.00</td>
<td>55.32</td>
<td>230880</td>
<td>SUPPLIES/WEED ABATEMENT/T</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>054328</td>
<td>05/20/15</td>
<td>FOR56</td>
<td>FORTUNA AUTO &amp; TRUCK PART</td>
<td>135.77</td>
<td>.00</td>
<td>135.77</td>
<td>796369</td>
<td>REPAIR PARTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.40</td>
<td>.00</td>
<td>7.40</td>
<td>798012</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>35.87</td>
<td>.00</td>
<td>35.87</td>
<td>798020</td>
<td>HYDRAULIC FILTER</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>110.94</td>
<td>.00</td>
<td>110.94</td>
<td>798070</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>60.09</td>
<td>.00</td>
<td>60.09</td>
<td>798348</td>
<td>TOOLS &amp; EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14.15</td>
<td>.00</td>
<td>14.15</td>
<td>798361</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>138.37</td>
<td>.00</td>
<td>138.37</td>
<td>798458</td>
<td>WIRE SET/NUTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>145.13</td>
<td>.00</td>
<td>145.13</td>
<td>798581</td>
<td>DRILL BIT SET</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>52.98</td>
<td>.00</td>
<td>52.98</td>
<td>798593</td>
<td>OIL FILTERS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>054329</td>
<td>05/20/15</td>
<td>FRE13</td>
<td>FRESHWATER ENVIRONMENTAL</td>
<td>520.00</td>
<td>.00</td>
<td>520.00</td>
<td>904</td>
<td>WATER CONSERVATION UPDATE</td>
</tr>
<tr>
<td>054330</td>
<td>05/20/15</td>
<td>GHD01</td>
<td>GHD INC</td>
<td>2579.75</td>
<td>.00</td>
<td>2579.75</td>
<td>91279</td>
<td>ENGINEERING SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>16013.80</td>
<td>.00</td>
<td>16013.80</td>
<td>91427</td>
<td>ROHNER CREEK FLOOD PROJEC</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>054331</td>
<td>05/20/15</td>
<td>GUT01</td>
<td>GUTIERREZ LAND SURVEYING</td>
<td>248.00</td>
<td>.00</td>
<td>248.00</td>
<td>629</td>
<td>LAWNDALE SIDEWALK EASEMEN</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>200.00</td>
<td>.00</td>
<td>200.00</td>
<td>637</td>
<td>TOWN OF SCOTIA CERTIF COM</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>150.00</td>
<td>.00</td>
<td>150.00</td>
<td>639</td>
<td>ROHNER CREEK</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50.00</td>
<td>.00</td>
<td>50.00</td>
<td>640</td>
<td>JENSEN LOT LINE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>054332</td>
<td>05/20/15</td>
<td>HAR05</td>
<td>HARPER MOTORS</td>
<td>111.36</td>
<td>.00</td>
<td>111.36</td>
<td>5170468</td>
<td>HEAD LIGHT</td>
</tr>
</tbody>
</table>

Check Total = $996.64
Check Total = $700.70
Check Total = $18593.55
Check Total = $648.00

Consent Calendar Item 2
<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054332</td>
<td>05/20/15</td>
<td>HAR05</td>
<td>HARPER MOTORS</td>
<td>661.04</td>
<td>0.00</td>
<td>661.04</td>
<td>7575661</td>
<td>ABS REPAIR</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>772.40</td>
<td>0.00</td>
<td>772.40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054333</td>
<td>05/20/15</td>
<td>HAR32</td>
<td>HARRY'S CAR WASH</td>
<td>80.00</td>
<td>0.00</td>
<td>80.00</td>
<td>691773</td>
<td>TOKENS - PD</td>
</tr>
<tr>
<td>054334</td>
<td>05/20/15</td>
<td>HER08</td>
<td>GONZALO HERRERA</td>
<td>200.00</td>
<td>0.00</td>
<td>200.00</td>
<td>051115</td>
<td>PARK DEPOSIT REFUND</td>
</tr>
<tr>
<td>054335</td>
<td>05/20/15</td>
<td>HOR01</td>
<td>HORIZON BUSINESS PRODUCTS</td>
<td>4.80</td>
<td>0.00</td>
<td>4.80</td>
<td>104646</td>
<td>RUBBER BANDS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>54.65</td>
<td>0.00</td>
<td>54.65</td>
<td>104782</td>
<td>CRAFT FAIRE REGISTRATION</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.98</td>
<td>0.00</td>
<td>7.98</td>
<td>104784</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>67.43</td>
<td>0.00</td>
<td>67.43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054336</td>
<td>05/20/15</td>
<td>HUM12</td>
<td>HUMMEL TIRE &amp; WHEEL</td>
<td>150.39</td>
<td>0.00</td>
<td>150.39</td>
<td>212734</td>
<td>FLAT REPAIR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>142.45</td>
<td>0.00</td>
<td>142.45</td>
<td>212847</td>
<td>TPMS SENSOR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>142.45</td>
<td>0.00</td>
<td>142.45</td>
<td>212849</td>
<td>TPMS SENSOR</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>435.29</td>
<td>0.00</td>
<td>435.29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054337</td>
<td>05/20/15</td>
<td>HUM22</td>
<td>STEFANIE HUMPHREY</td>
<td>150.00</td>
<td>0.00</td>
<td>150.00</td>
<td>051115</td>
<td>PARK DEPOSIT REFUND</td>
</tr>
<tr>
<td>054338</td>
<td>05/20/15</td>
<td>HUM69</td>
<td>HUMBOLDT BAY COFFEE CO</td>
<td>45.75</td>
<td>0.00</td>
<td>45.75</td>
<td>38266</td>
<td>COFFEE - PD</td>
</tr>
<tr>
<td>054339</td>
<td>05/20/15</td>
<td>INFO02</td>
<td>INFORMATION TECHNOLOGY</td>
<td>3772.23</td>
<td>0.00</td>
<td>3772.23</td>
<td>1390</td>
<td>NTWK CONNECT/CRIMINAL JUS</td>
</tr>
<tr>
<td>054340</td>
<td>05/20/15</td>
<td>INT03</td>
<td>INTERSTATE SALES</td>
<td>476.38</td>
<td>0.00</td>
<td>476.38</td>
<td>10320</td>
<td>MARKER PLATES &amp; POSTS</td>
</tr>
<tr>
<td>054341</td>
<td>05/20/15</td>
<td>INT16</td>
<td>INT'L ASSOC FOR PROPRTY A</td>
<td>50.00</td>
<td>0.00</td>
<td>50.00</td>
<td>050515</td>
<td>MEMBERSHIP DUE</td>
</tr>
<tr>
<td>054342</td>
<td>05/20/15</td>
<td>KEE01</td>
<td>KEENAN SUPPLY CO</td>
<td>8732.12</td>
<td>0.00</td>
<td>8732.12</td>
<td>8388231</td>
<td>PIPES/CLPLINGS/VALVES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>319.06</td>
<td>0.00</td>
<td>319.06</td>
<td>8409056</td>
<td>GALVINIZED FITTINGS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>625.62</td>
<td>0.00</td>
<td>625.62</td>
<td>8388231A</td>
<td>PLUMBING SUPPLIES</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>9676.80</td>
<td>0.00</td>
<td>9676.80</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054343</td>
<td>05/20/15</td>
<td>L&amp;M01</td>
<td>L &amp; M RENNER, INC</td>
<td>2168.99</td>
<td>0.00</td>
<td>2168.99</td>
<td>60522</td>
<td>DIESEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1713.79</td>
<td>0.00</td>
<td>1713.79</td>
<td>600291</td>
<td>FUEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3613.87</td>
<td>0.00</td>
<td>3613.87</td>
<td>610524</td>
<td>FUEL</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>7496.65</td>
<td>0.00</td>
<td>7496.65</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054344</td>
<td>05/20/15</td>
<td>MAR08</td>
<td>MARKELL, INC</td>
<td>48.11</td>
<td>0.00</td>
<td>48.11</td>
<td>168193</td>
<td>FLASH LIGHT PARTS</td>
</tr>
<tr>
<td>Check Number</td>
<td>Check Date</td>
<td>Vendor Number</td>
<td>Name</td>
<td>Gross Amount</td>
<td>Discount Amount</td>
<td>Net Amount</td>
<td>Invoice #</td>
<td>Description</td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
<td>---------------</td>
<td>----------------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------</td>
<td>-------------</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>054345</td>
<td>05/20/15</td>
<td>MENO1</td>
<td>FRANK MENDES SUPPLY INC</td>
<td>807.74</td>
<td>.00</td>
<td>807.74</td>
<td>M079881</td>
<td>JANITORIAL SUPPLIES</td>
</tr>
<tr>
<td>054346</td>
<td>05/20/15</td>
<td>MER01</td>
<td>MERCER FRASER COMPANY</td>
<td>1793.95</td>
<td>.00</td>
<td>1793.95</td>
<td>48557</td>
<td>ASPHALT/BASE</td>
</tr>
<tr>
<td>054347</td>
<td>05/20/15</td>
<td>MIR02</td>
<td>MIRANDA'S RESCUE</td>
<td>39.50</td>
<td>.00</td>
<td>39.50</td>
<td>051115</td>
<td>APRIL CONTRACT</td>
</tr>
<tr>
<td>054348</td>
<td>05/20/15</td>
<td>MIS01</td>
<td>MISSION LINEN INDUS SERV</td>
<td>9.23</td>
<td>.00</td>
<td>9.23</td>
<td>500003486</td>
<td>PARKS LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20.57</td>
<td>.00</td>
<td>20.57</td>
<td>500016195</td>
<td>PD MAT SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>96.51</td>
<td>.00</td>
<td>96.51</td>
<td>500044494</td>
<td>CORP YARD LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48.57</td>
<td>.00</td>
<td>48.57</td>
<td>500044505</td>
<td>PARKS/RINK LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>43.20</td>
<td>.00</td>
<td>43.20</td>
<td>500083949</td>
<td>WASTEWATER JANITORIAL SUP</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>88.56</td>
<td>.00</td>
<td>88.56</td>
<td>500083958</td>
<td>CORP YARD LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>89.17</td>
<td>.00</td>
<td>89.17</td>
<td>500088986</td>
<td>CORP YARD LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>97.63</td>
<td>.00</td>
<td>97.63</td>
<td>500088986</td>
<td>WASTEWATER LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>59.48</td>
<td>.00</td>
<td>59.48</td>
<td>500088993</td>
<td>PARKS/RINK LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20.57</td>
<td>.00</td>
<td>20.57</td>
<td>500105827</td>
<td>PD MAT SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>980.64</td>
<td>.00</td>
<td>980.64</td>
<td>500108503</td>
<td>JANITORIAL SUPPLIES - PAR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>45.36</td>
<td>.00</td>
<td>45.36</td>
<td>500123621</td>
<td>WASTEWATER LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>94.14</td>
<td>.00</td>
<td>94.14</td>
<td>500132232</td>
<td>CORP YARD LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48.57</td>
<td>.00</td>
<td>48.57</td>
<td>500132242</td>
<td>WASTEWATER LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 1835.22</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054349</td>
<td>05/20/15</td>
<td>MUN01</td>
<td>MUNICIPAL MAINTENANCE</td>
<td>633.64</td>
<td>.00</td>
<td>633.64</td>
<td>100312IN</td>
<td>POWER PIVOT ASSEMBLY</td>
</tr>
<tr>
<td>054350</td>
<td>05/20/15</td>
<td>NIL04</td>
<td>NISSEN REAL ESTATE APPRAI</td>
<td>3900.00</td>
<td>.00</td>
<td>3900.00</td>
<td>1933</td>
<td>ROHNER CREEK APPRAISAL</td>
</tr>
<tr>
<td>054351</td>
<td>05/20/15</td>
<td>NOR01</td>
<td>NORTH COAST LABORATORIES</td>
<td>167.00</td>
<td>.00</td>
<td>167.00</td>
<td>120951</td>
<td>2015 WATER QUALITY TESTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>39.00</td>
<td>.00</td>
<td>39.00</td>
<td>120996</td>
<td>MONTHLY WATER TESTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 206.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054352</td>
<td>05/20/15</td>
<td>NOR05</td>
<td>NORTH COAST ADVERTISING A</td>
<td>350.00</td>
<td>.00</td>
<td>350.00</td>
<td>2015</td>
<td>ADVERTISING - RL</td>
</tr>
<tr>
<td>054353</td>
<td>05/20/15</td>
<td>NOR16</td>
<td>NORMANS CLEANERS</td>
<td>191.44</td>
<td>.00</td>
<td>191.44</td>
<td>20220</td>
<td>RL LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>395.81</td>
<td>.00</td>
<td>395.81</td>
<td>20382</td>
<td>RL LINEN SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total: 587.25</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054354</td>
<td>05/20/15</td>
<td>NOR33</td>
<td>NORTH COAST JOURNAL</td>
<td>283.00</td>
<td>.00</td>
<td>283.00</td>
<td>2015C173</td>
<td>EMPLOYMENT ADVERTISING</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>488.00</td>
<td>.00</td>
<td>488.00</td>
<td>2015C187</td>
<td>EMPLOYMENT ADVERTISING</td>
</tr>
<tr>
<td>Check Number</td>
<td>Check Date</td>
<td>Vendor Number</td>
<td>Vendor Name</td>
<td>Gross Amount</td>
<td>Discount Amount</td>
<td>Net Amount</td>
<td>Invoice #</td>
<td>Description</td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
<td>---------------</td>
<td>-------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------</td>
<td>----------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>054355</td>
<td>05/20/15</td>
<td>OCC02</td>
<td>OCCUPATIONAL, ENVIRONMENT</td>
<td>85.00</td>
<td>.00</td>
<td>85.00</td>
<td>043015</td>
<td>EMPLOYEE DMV PHYSICAL</td>
</tr>
<tr>
<td>054356</td>
<td>05/20/15</td>
<td>ORE05</td>
<td>O'REILLY AUTOMOTIVE STORE</td>
<td>425.06</td>
<td>.00</td>
<td>425.06</td>
<td>429852</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>21.44</td>
<td>.00</td>
<td>21.44</td>
<td>429979</td>
<td>BELTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-153.36</td>
<td>.00</td>
<td>-153.36</td>
<td>430748C</td>
<td>PARTS RETURN</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.27</td>
<td>.00</td>
<td>17.27</td>
<td>431156</td>
<td>PARTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>22.23</td>
<td>.00</td>
<td>22.23</td>
<td>431372</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>24.27</td>
<td>.00</td>
<td>24.27</td>
<td>431395</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>52.96</td>
<td>.00</td>
<td>52.96</td>
<td>431589</td>
<td>PARTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>112.99</td>
<td>.00</td>
<td>112.99</td>
<td>431600</td>
<td>PARTS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>194.27</td>
<td>.00</td>
<td>194.27</td>
<td>432055</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>354.20</td>
<td>.00</td>
<td>354.20</td>
<td>432138</td>
<td>BOOSTER</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total...:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>771.00</td>
<td>.00</td>
<td>771.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054357</td>
<td>05/20/15</td>
<td>PAC03</td>
<td>PACIFIC GAS &amp; ELECTRIC CO</td>
<td>161.62</td>
<td>.00</td>
<td>161.62</td>
<td>04150527</td>
<td>59188610527</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>91.29</td>
<td>.00</td>
<td>91.29</td>
<td>04150729</td>
<td>95900010729</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32.91</td>
<td>.00</td>
<td>32.91</td>
<td>04150906</td>
<td>78346610906</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64.44</td>
<td>.00</td>
<td>64.44</td>
<td>04151200</td>
<td>81934311200</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>98.66</td>
<td>.00</td>
<td>98.66</td>
<td>04151921</td>
<td>41070861921</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>12.96</td>
<td>.00</td>
<td>12.96</td>
<td>04151966</td>
<td>88771941965</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>182.30</td>
<td>.00</td>
<td>182.30</td>
<td>04152034</td>
<td>98154202034</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>137.52</td>
<td>.00</td>
<td>137.52</td>
<td>04152501</td>
<td>1012939250</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1.62</td>
<td>.00</td>
<td>1.62</td>
<td>04152716</td>
<td>2386452716</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10.52</td>
<td>.00</td>
<td>10.52</td>
<td>04152728</td>
<td>48364062728</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>37.45</td>
<td>.00</td>
<td>37.45</td>
<td>04152970</td>
<td>93570722970</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>23.61</td>
<td>.00</td>
<td>23.61</td>
<td>04152987</td>
<td>61444662987</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>62.47</td>
<td>.00</td>
<td>62.47</td>
<td>04153045</td>
<td>45859733045</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>965.59</td>
<td>.00</td>
<td>965.59</td>
<td>04153881</td>
<td>58771943881</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28.45</td>
<td>.00</td>
<td>28.45</td>
<td>04153994</td>
<td>28883393994</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.10</td>
<td>.00</td>
<td>15.10</td>
<td>04154050</td>
<td>33381924050</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.56</td>
<td>.00</td>
<td>17.56</td>
<td>04154082</td>
<td>45966674082</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>145.87</td>
<td>.00</td>
<td>145.87</td>
<td>04154197</td>
<td>34609744197</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>19.52</td>
<td>.00</td>
<td>19.52</td>
<td>04154490</td>
<td>91564484490</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20.33</td>
<td>.00</td>
<td>20.33</td>
<td>04154560</td>
<td>74193064560</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>47.81</td>
<td>.00</td>
<td>47.81</td>
<td>04155020</td>
<td>63983385020</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>42.75</td>
<td>.00</td>
<td>42.75</td>
<td>04155127</td>
<td>43154195127</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>122.26</td>
<td>.00</td>
<td>122.26</td>
<td>04155284</td>
<td>40654195284</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>190.03</td>
<td>.00</td>
<td>190.03</td>
<td>04155729</td>
<td>75033105729</td>
</tr>
</tbody>
</table>

Check Total...: 1071.33 .00 1071.33
<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Invoice #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054357</td>
<td>05/20/15</td>
<td>PAC03</td>
<td>PACIFIC GAS &amp; ELECTRIC CO</td>
<td>234.99</td>
<td>.00</td>
<td>234.99</td>
<td>04156230</td>
<td>40689526230</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14927.25</td>
<td>.00</td>
<td>14927.25</td>
<td>04156377</td>
<td>27889626377</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.49</td>
<td>.00</td>
<td>17.49</td>
<td>04156485</td>
<td>44193066485</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>299.00</td>
<td>.00</td>
<td>299.00</td>
<td>04156379</td>
<td>51382078379</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8.92</td>
<td>.00</td>
<td>8.92</td>
<td>04156481</td>
<td>42737528481</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50.43</td>
<td>.00</td>
<td>50.43</td>
<td>04156376</td>
<td>41487528568</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>12.04</td>
<td>.00</td>
<td>12.04</td>
<td>04159457</td>
<td>99509569457</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>302.13</td>
<td>.00</td>
<td>302.13</td>
<td>04159607</td>
<td>47733469507</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>79.89</td>
<td>.00</td>
<td>79.89</td>
<td>04159662</td>
<td>43566719662</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>55.16</td>
<td>.00</td>
<td>55.16</td>
<td>04159729</td>
<td>17524449729</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>18519.94</td>
<td>.00</td>
<td>18519.94</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054358</td>
<td>05/20/15</td>
<td>PET10</td>
<td>PETERSON</td>
<td>14523.05</td>
<td>.00</td>
<td>14523.05</td>
<td>392201</td>
<td>GRINDER</td>
</tr>
<tr>
<td>054359</td>
<td>05/20/15</td>
<td>RAY01</td>
<td>RAY’S FOOD PLACE</td>
<td>32.38</td>
<td>.00</td>
<td>32.38</td>
<td>1585679</td>
<td>BUSINESS MEETING SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.27</td>
<td>.00</td>
<td>15.27</td>
<td>1586250</td>
<td>CATERING - RL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>79.41</td>
<td>.00</td>
<td>79.41</td>
<td>1935415</td>
<td>SUPPLIES</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>127.06</td>
<td>.00</td>
<td>127.06</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054360</td>
<td>05/20/15</td>
<td>RAY05</td>
<td>RAY MORGAN COMPANY INC</td>
<td>91.54</td>
<td>.00</td>
<td>91.54</td>
<td>909797</td>
<td>PW COPIER MAINTENANCE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>707.81</td>
<td>.00</td>
<td>707.81</td>
<td>912195</td>
<td>MONTHLY PRINTER SERVICE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>497.87</td>
<td>.00</td>
<td>497.87</td>
<td>0912195</td>
<td>MONTHLY COPIER MAINTENANC</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>1297.22</td>
<td>.00</td>
<td>1297.22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054361</td>
<td>05/20/15</td>
<td>RED43</td>
<td>REDWOOD MEAT CO. INC</td>
<td>30.00</td>
<td>.00</td>
<td>30.00</td>
<td>22416</td>
<td>K9 DOG FOOD</td>
</tr>
<tr>
<td>054362</td>
<td>05/20/15</td>
<td>REM01</td>
<td>R.E.M.I.F.</td>
<td>108736.77</td>
<td>.00</td>
<td>108736.77</td>
<td>051315</td>
<td>JULY INSURANCE ADVANCE</td>
</tr>
<tr>
<td>054363</td>
<td>05/20/15</td>
<td>RIV02</td>
<td>RIVERWALK VETERINARY HOSP</td>
<td>790.00</td>
<td>.00</td>
<td>790.00</td>
<td>91598</td>
<td>APRIL SPAY/NEUTER EXPENSE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10.00</td>
<td>.00</td>
<td>10.00</td>
<td>92057</td>
<td>APRIL SPAY/NEUTER EXPENSE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48.00</td>
<td>.00</td>
<td>48.00</td>
<td>92176</td>
<td>APRIL VET EXPENSES</td>
</tr>
<tr>
<td>Check Total</td>
<td></td>
<td></td>
<td></td>
<td>848.00</td>
<td>.00</td>
<td>848.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>054364</td>
<td>05/20/15</td>
<td>RWS01</td>
<td>RWS SERVICES</td>
<td>46.93</td>
<td>.00</td>
<td>46.93</td>
<td>39432</td>
<td>RADIO EAR PIECES</td>
</tr>
<tr>
<td>054365</td>
<td>05/20/15</td>
<td>SCO02</td>
<td>SCOTTY’S CUTTERS EDGE</td>
<td>1366.46</td>
<td>.00</td>
<td>1366.46</td>
<td>83324</td>
<td>PORTABLE SEWER GAS PUMP P</td>
</tr>
<tr>
<td>054366</td>
<td>05/20/15</td>
<td>SEQ02</td>
<td>SEQUOIA GAS STATION</td>
<td>21.17</td>
<td>.00</td>
<td>21.17</td>
<td>517332</td>
<td>FUEL</td>
</tr>
</tbody>
</table>

Check Total: 848.00
<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Vendor Number</th>
<th>Vendor Name</th>
<th>Gross Amount</th>
<th>Discount Amount</th>
<th>Net Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>054366</td>
<td>05/20/15</td>
<td>SEQ02</td>
<td>SEQUOIA GAS STATION</td>
<td>13.97</td>
<td>0.00</td>
<td>13.97</td>
<td>589610 EQUIPMENT FUEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>19.57</td>
<td>0.00</td>
<td>19.57</td>
<td>589615 EQUIPMENT FUEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>33.96</td>
<td>0.00</td>
<td>33.96</td>
<td>589621 EQUIPMENT FUEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>18.95</td>
<td>0.00</td>
<td>18.95</td>
<td>817810 EQUIPMENT FUEL</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total :</td>
<td>107.62</td>
<td>0.00</td>
<td>107.62</td>
</tr>
<tr>
<td>054367</td>
<td>05/20/15</td>
<td>SIE03</td>
<td>SIERRA CHEMICAL CO</td>
<td>-7100.00</td>
<td>0.00</td>
<td>-7100.00</td>
<td>10005979C CHEMICAL RETURN</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-5875.00</td>
<td>0.00</td>
<td>-5875.00</td>
<td>10006278C CHEMICAL RETURN</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-1000.00</td>
<td>0.00</td>
<td>-1000.00</td>
<td>10006440C DEPOSIT REFUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-3000.00</td>
<td>0.00</td>
<td>-3000.00</td>
<td>10006593C DEPOSIT REFUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10999.34</td>
<td>0.00</td>
<td>10999.34</td>
<td>10019569 CHEMICALS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4393.12</td>
<td>0.00</td>
<td>4393.12</td>
<td>10020053 CHEMICALS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7011.39</td>
<td>0.00</td>
<td>7011.39</td>
<td>10020054 CHEMICALS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10856.53</td>
<td>0.00</td>
<td>10856.53</td>
<td>10020553 CHEMICALS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total :</td>
<td>16285.38</td>
<td>0.00</td>
<td>16285.38</td>
</tr>
<tr>
<td>054368</td>
<td>05/20/15</td>
<td>SIL01</td>
<td>RICHARD SILVERS</td>
<td>200.00</td>
<td>0.00</td>
<td>200.00</td>
<td>051115 PARK DEPOSIT REFUND</td>
</tr>
<tr>
<td>054369</td>
<td>05/20/15</td>
<td>SIL08</td>
<td>TED SILVA</td>
<td>15.56</td>
<td>0.00</td>
<td>15.56</td>
<td>051415 EXPENSE REIMBURSEMENT</td>
</tr>
<tr>
<td>054370</td>
<td>05/20/15</td>
<td>SIR01</td>
<td>SIRCHIE FINGER PRINT LAB</td>
<td>333.52</td>
<td>0.00</td>
<td>333.52</td>
<td>204774IN EVIDENCE SUPPLIES</td>
</tr>
<tr>
<td>054371</td>
<td>05/20/15</td>
<td>SIX01</td>
<td>SIX RIVERS PORTABLE TOILE</td>
<td>354.55</td>
<td>0.00</td>
<td>354.55</td>
<td>55800055 PARK PORTA POTTY RENTAL</td>
</tr>
<tr>
<td>054372</td>
<td>05/20/15</td>
<td>SPR01</td>
<td>SPRINGVILLE SAFETY &amp; SUPP</td>
<td>126.14</td>
<td>0.00</td>
<td>126.14</td>
<td>37194 SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>35.59</td>
<td>0.00</td>
<td>35.59</td>
<td>37225 EAR PLUGS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total :</td>
<td>161.73</td>
<td>0.00</td>
<td>161.73</td>
</tr>
<tr>
<td>054373</td>
<td>05/20/15</td>
<td>STA05</td>
<td>STAPLES CONTRACT AND COMM</td>
<td>201.48</td>
<td>0.00</td>
<td>201.48</td>
<td>1788028 SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>76.09</td>
<td>0.00</td>
<td>76.09</td>
<td>17880019 SUPPLIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total :</td>
<td>277.57</td>
<td>0.00</td>
<td>277.57</td>
</tr>
<tr>
<td>054374</td>
<td>05/20/15</td>
<td>SWR02</td>
<td>SWRCB</td>
<td>2501.12</td>
<td>0.00</td>
<td>2501.12</td>
<td>LW1000065 H2O SYSTEM FEES 7/14-12/1</td>
</tr>
<tr>
<td>054375</td>
<td>05/20/15</td>
<td>SYS01</td>
<td>SYSCO FOOD SERVICES (DON’</td>
<td>674.32</td>
<td>0.00</td>
<td>674.32</td>
<td>505040128 CATERING/JANITORIAL/KITCHEN</td>
</tr>
<tr>
<td>054376</td>
<td>05/20/15</td>
<td>TAL04</td>
<td>HILDA TALAVERA</td>
<td>150.00</td>
<td>0.00</td>
<td>150.00</td>
<td>051815 PARK DEPOSIT REFUND</td>
</tr>
<tr>
<td>054377</td>
<td>05/20/15</td>
<td>TAY11</td>
<td>BRIAN TAYLOR</td>
<td>319.50</td>
<td>0.00</td>
<td>319.50</td>
<td>051315 TRAVEL EXPENSE</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Check Number</td>
<td>Check Date</td>
<td>Vendor Number</td>
<td>Name</td>
<td>Gross Amount</td>
<td>Discount Amount</td>
<td>Net Amount</td>
<td>Invoice #</td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
<td>---------------</td>
<td>---------------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------</td>
<td>--------------</td>
</tr>
<tr>
<td>054378</td>
<td>05/20/15</td>
<td>054378</td>
<td>TERMINIX PROCESSING CTR</td>
<td>80.00</td>
<td>.00</td>
<td>80.00</td>
<td>344670484</td>
</tr>
<tr>
<td>054379</td>
<td>05/20/15</td>
<td>054379</td>
<td>THRIFTY SUPPLY CO</td>
<td>250.46</td>
<td>.00</td>
<td>250.46</td>
<td>1382040</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>138274501</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Check Total................</td>
<td>536.34</td>
<td>.00</td>
<td>536.34</td>
<td></td>
</tr>
<tr>
<td>054380</td>
<td>05/20/15</td>
<td>054380</td>
<td>MARISELA TORRES</td>
<td>150.00</td>
<td>.00</td>
<td>150.00</td>
<td>051815</td>
</tr>
<tr>
<td>054381</td>
<td>05/20/15</td>
<td>054381</td>
<td>DAVID E TRANBERG</td>
<td>7613.36</td>
<td>.00</td>
<td>7613.36</td>
<td>041515</td>
</tr>
<tr>
<td>054382</td>
<td>05/20/15</td>
<td>054382</td>
<td>TAMI TRENT</td>
<td>152.50</td>
<td>.00</td>
<td>152.50</td>
<td>051415</td>
</tr>
<tr>
<td>054383</td>
<td>05/20/15</td>
<td>054383</td>
<td>UMPQUA BANK</td>
<td>60.00</td>
<td>.00</td>
<td>60.00</td>
<td>050715</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>40.00</td>
<td>.00</td>
<td>40.00</td>
<td>051515</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Check Total................</td>
<td>100.00</td>
<td>.00</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>054384</td>
<td>05/20/15</td>
<td>054384</td>
<td>U.S. BANK</td>
<td>6408.97</td>
<td>.00</td>
<td>6408.97</td>
<td>042215</td>
</tr>
<tr>
<td>054385</td>
<td>05/20/15</td>
<td>054385</td>
<td>WBCO ELECTRIC SERVICE</td>
<td>371.52</td>
<td>.00</td>
<td>371.52</td>
<td>91961</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32.29</td>
<td>.00</td>
<td>32.29</td>
<td>92015</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Check Total................</td>
<td>403.81</td>
<td>.00</td>
<td>403.81</td>
<td></td>
</tr>
<tr>
<td>054386</td>
<td>05/20/15</td>
<td>054386</td>
<td>WIL02</td>
<td>13.99</td>
<td>.00</td>
<td>13.99</td>
<td>20633</td>
</tr>
<tr>
<td>054387</td>
<td>05/20/15</td>
<td>054387</td>
<td>WIT02</td>
<td>538.88</td>
<td>.00</td>
<td>538.88</td>
<td>T10902</td>
</tr>
<tr>
<td>054388</td>
<td>05/20/15</td>
<td>054388</td>
<td>WYC01</td>
<td>8.30</td>
<td>.00</td>
<td>8.30</td>
<td>B27311</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>562.67</td>
<td>.00</td>
<td>562.67</td>
<td>B27361</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-4.31</td>
<td>.00</td>
<td>-4.31</td>
<td>B27467C</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6.45</td>
<td>.00</td>
<td>6.45</td>
<td>B27554</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>69.10</td>
<td>.00</td>
<td>69.10</td>
<td>C41833</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>128.25</td>
<td>.00</td>
<td>128.25</td>
<td>C41873</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4.31</td>
<td>.00</td>
<td>4.31</td>
<td>C41986</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>51.73</td>
<td>.00</td>
<td>51.73</td>
<td>C41986</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25.51</td>
<td>.00</td>
<td>25.51</td>
<td>C41997</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>65.20</td>
<td>.00</td>
<td>65.20</td>
<td>C42022</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.11</td>
<td>.00</td>
<td>15.11</td>
<td>C42052</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>58.74</td>
<td>.00</td>
<td>58.74</td>
<td>C42139</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Check Total................</td>
<td>991.06</td>
<td>.00</td>
<td>991.06</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Cash Account Total.........</td>
<td>266661.88</td>
<td>.00</td>
<td>266661.88</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total Disbursements.......</td>
<td>266661.88</td>
<td>.00</td>
<td>266661.88</td>
<td></td>
</tr>
<tr>
<td>Check Number</td>
<td>Check Date</td>
<td>Vendor Number</td>
<td>Name</td>
<td>Cash Disbursement Total</td>
<td>Invoice #</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
<td>---------------</td>
<td>-----------------------</td>
<td>-------------------------</td>
<td>-----------</td>
<td>-------------------------------------</td>
<td></td>
</tr>
<tr>
<td>103683</td>
<td>05/08/15</td>
<td>AIG01</td>
<td>AIG VALIC</td>
<td>1076.00</td>
<td>B50506</td>
<td>VALIC Deferred Comp</td>
<td></td>
</tr>
<tr>
<td>103684</td>
<td>05/08/15</td>
<td>AIG02</td>
<td>AIG VALIC</td>
<td>814.04</td>
<td>B50506</td>
<td>P/T Retirement</td>
<td></td>
</tr>
<tr>
<td>103685</td>
<td>05/08/15</td>
<td>EMP01</td>
<td>EMPLOYMENT DEVELOPMENT</td>
<td>1185.85</td>
<td>B50506</td>
<td>SDI</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total...........</td>
<td>4866.02</td>
<td></td>
<td></td>
</tr>
<tr>
<td>103686</td>
<td>05/08/15</td>
<td>FOR01</td>
<td>FORTUNA EMPLOYEES</td>
<td>337.50</td>
<td>B50506</td>
<td>Fortuna Emp Assoc.</td>
<td></td>
</tr>
<tr>
<td>103687</td>
<td>05/08/15</td>
<td>FOR02</td>
<td>FORTUNA POLICE EMPLOYEES</td>
<td>871.50</td>
<td>B50506</td>
<td>Police Association</td>
<td></td>
</tr>
<tr>
<td>103688</td>
<td>05/08/15</td>
<td>ICM01</td>
<td>ICMA RETIREMENT TRUST</td>
<td>295.00</td>
<td>B50506</td>
<td>ICMA Deferred Comp</td>
<td></td>
</tr>
<tr>
<td>103689</td>
<td>05/08/15</td>
<td>PER01</td>
<td>STATE OF CALIFORNIA</td>
<td>124.90</td>
<td>B50429</td>
<td>PERS PAYROLL REMITTANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>33328.73</td>
<td>B50506</td>
<td>PERS PAYROLL REMITTANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total...........</td>
<td>33453.63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>103690</td>
<td>05/08/15</td>
<td>USB01</td>
<td>US BANK</td>
<td>371.79</td>
<td>B50429</td>
<td>Federal Income Tax</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14114.60</td>
<td>B50506</td>
<td>Federal Income Tax</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>80.00</td>
<td>1B50429</td>
<td>Medicare (FICA)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4208.54</td>
<td>1B50506</td>
<td>Medicare (FICA)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>95501.62</td>
<td>2B50506</td>
<td>Net Pay Deduction</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2988.21</td>
<td>3B50506</td>
<td>Direct Deposit</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Check Total...........</td>
<td>117265.62</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Cash Account Total......</td>
<td>158979.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total Disbursements.....</td>
<td>158979.31</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DATE: June 1, 2015

TO: Honorable Mayor and Council Members

FROM: Linda McGill, City Clerk/Human Resources Manager

THRU: Regan M. Candelario, City Manager

SUBJECT: PUBLIC HEARING: Adoption of Various Fees for City Services Provided in the Areas of Extension of the Water and Sewer Rates and Fees; City Manager / City Clerk Fees; Community Development / Building Permit Fees; Parks & Recreation Fees; Police & Animal Control Fees; River Lodge Conference Center and Monday Club Fees; Transit Fees; Water and Wastewater Laboratory Fees; Adopt Resolutions; 2015-07, 2015-08, 2015-09, 2015-10, 2015-11, 2015-12, 2015-13, 2015-14, & 2015-15

STAFF RECOMMENDATION:

Adopt proposed Fees for Fiscal Year 2015/2016 for the following categories through the adoption of the following Resolutions:

A. Resolution 2015-07; Continuing Water and Sewer Rates & Fees established for fiscal year 2010 / 2011 into fiscal year 2015 / 2016 (NO CHANGES); and
B. Resolution 2015-08; City Manager / City Clerk Fees; and
C. Resolution 2015-09; Community Development / Development Review Fees (NO CHANGES); and
D. Resolution 2015-10; Community Development / Building Permit Fees (NO CHANGES); and
E. Resolution 2015-11; Parks and Recreation Fees; and
F. Resolution 2015-12; Police Fees and Animal Control Fees; and
G. Resolution 2015-13; River Lodge Conference Center and Monday Club Facility Fees; and
H. Resolution 2015-14; Transit Fees; and
I. Resolution 2015-15; Water & Wastewater Laboratory Fees

EXECUTIVE SUMMARY:

On May 18, 2015, the City Manager presented the various proposed fees for Fiscal Year 2015 /2016 at a special meeting of the City Council. The purpose of that meeting was to present the proposed fees that continue to use the methodology model developed in previous years by the City’s fee consultant along with City staff. The Council requested some minor changes and/or corrections be made in the proposed fees, and the final version of the various fees, are now being presented to the Council for approval and adoption for FY 2015/2016.

Continuing the practice started in 2009, the various fees are separated into various classifications by City Department and have separate resolutions for each fee classification for the Council’s approval and adoption.
RECOMMENDED COUNCIL ACTION:

1. Receive staff report and review questions with staff;
2. Open Public Hearing
4. Motion to adopt Resolution 2015-07; and read by title only. Roll Call vote
5. Motion to adopt Resolution 2015-08; and read by title only. Roll Call vote
6. Motion to adopt Resolution 2015-09; and read by title only. Roll Call vote
7. Motion to adopt Resolution 2015-10; and read by title only. Roll Call vote
8. Motion to adopt Resolution 2015-11; and read by title only. Roll Call vote
9. Motion to adopt Resolution 2015-12; and read by title only. Roll Call vote
10. Motion to adopt Resolution 2015-13; and read by title only. Roll Call vote
11. Motion to adopt Resolution 2015-14; and read by title only. Roll Call vote
12. Motion to adopt Resolution 2015-15; and read by title only. Roll Call vote

Attachments:

Resolution 2015-07; Resolution Of The City Council Of The City Of Fortuna Continuing Water And Sewer Rates & Fees For The City Of Fortuna Established For Fiscal Year 2010/2011 Into Fiscal Year 2015-2016 (No Changes);
Resolution 2015-08; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For City Manager / City Clerk For Fiscal Year 2015-2016
Resolution 2015-09; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Community Development – Development Review For Fiscal Year 2015-2016 (No Changes);
Resolution 2015-10; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Community Development – Building Permit For Fiscal Year 2015-2016 (No Changes);
Resolution 2015-11; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Parks & Recreation For Fiscal Year 2015-2016;
Resolution 2015-12; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Police & Animal Control For Fiscal Year 2015-2016;
Resolution 2015-13; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For River Lodge & Monday Club For Fiscal Year 2015-2016;
Resolution 2015-14; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Transit For Fiscal Year 2015-2016;
Resolution 2015-15; Resolution Of The City Of Fortuna Establishing A Schedule Of Fees And Charges For Water & Wastewater Laboratory Fees For Fiscal Year 2015-2016
RESOLUTION NO. 2015-07

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FORTUNA
CONTINUING WATER AND SEWER RATES & FEES FOR THE CITY OF FORTUNA
ESTABLISHED FOR FISCAL YEAR 2010/2011 INTO
FISCAL YEAR 2015-2016

WHEREAS, the City of Fortuna by way of RESOLUTION NO. 2006-25 provided the background, information, and procedure through which proposed WATER AND SEWER RATES AND FEES were developed and proposed;

WHEREAS, the results of the 2006 Water and Sewer Rate Studies and the proposed rates and fees are identified in Resolution 2006-25; and

WHEREAS, through the adoption of Resolution 2006-25 on May 31, 2006, the City Council declared its intention to adopt Resolution 2006-30 and directed the City Manager to have all property owners within the City of Fortuna to be noticed of the City Council’s intention to increase water and sewer rates and fees; and

WHEREAS, the City Council held a public hearing on July 27, 2006 to receive written protests from property owners, and

WHEREAS, the City Council determined that less than 50% of the property owners submitted written protests, and

WHEREAS, the City Council has determined the necessity to increase water and sewer rates and fees to continue the efficient and responsible operation of the City’s water and sewer system now and into the future for the benefit and welfare of the residents and businesses within the City; and

WHEREAS, the City Council has determined that the rates and fees are reasonable and necessary and reflect the fair and equitable distribution of the utility system costs to the users of the City’s water and sewer facilities; and

WHEREAS, the City Council adopted Resolution 2006-30 effective September 1, 2006 which established various water and sewer rates and fees; and

WHEREAS, it has been determined that minor corrections and clarifications to both wording and format of Water and Sewer Rates & Fees Resolution 2006-30 were warranted and appropriate; and

WHEREAS, in Fiscal Year 2009/2010 it was warranted and appropriate to change minimum usage allowances due to updates of the City’s water meter reading technology, by rounding up the base water and sewer usage rate to an even 100 cubic feet of usage.

WHEREAS, the City has not yet completed or adopted a new five-year WATER AND SEWER RATES AND FEES for Fiscal Years 2011/2012; 2012/2013; 2013/2014; 2014/2015 & 2015/2016; and

WHEREAS; the City Council wishes to continue using the Fiscal Year 2010/2011 WATER AND SEWER RATES AND FEES into Fiscal Year 2015/2016.
NOW, THEREFORE, BE IT IS RESOLVED by the City Council of the City of Fortuna, that Resolution 2015-07 is hereby adopted as follows:

A. The water and sewer fees and rates adopted by Resolution 2006-30 in July 2006 for Fiscal Year 2010 / 2011 hereby will be continued into Fiscal Year 2015/2016 and will remain in effect after July 1, 2015.

PASSED AND ADOPTED on this 1st day of June, 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____________________________
Sue Long, Mayor

ATTEST:

_____________________________
Linda McGill CMC, City Clerk
NO PROPOSED CHANGES TO FEE AMOUNTS
Attachment 1 to
RESOLUTION NO. 2015-07

Table of Contents

SEWER SERVICE CHARGES

A. INSIDE CITY LIMITS .................................................................................................................. 4
B. OUTSIDE THE CITY LIMITS .................................................................................................... 6
C. MULTIPLE UNIT SEWER RATE CALCULATION .................................................................... 6
D. SUMMER USAGE CHARGE ....................................................................................................... 6
E. ADMINISTRATIVE ADJUSTMENTS ............................................................................................ 6
F. PENALTIES ................................................................................................................................ 6

SPECIAL AGREEMENTS – BOD – TSS - FLOW ........................................................................... 7

DISCHARGE FEE SCHEDULE ........................................................................................................ 8

WATER SERVICE CHARGES

A. INSIDE CITY LIMITS .................................................................................................................. 8
B. OUTSIDE CITY LIMITS ............................................................................................................. 10
C. SUMMER USAGE CHARGE ....................................................................................................... 10
D. MULTIPLE UNIT WATER RATE CALCULATION ..................................................................... 10
E. PENALTIES .................................................................................................................................. 10
F. ADMINISTRATIVE ADJUSTMENTS ............................................................................................ 10

WATER SERVICE DEPOSIT, DELINQUENT SHUT OFF FEE AND NSF CHECK CHARGE .... 11

BACKFLOW PREVENTION DEVICES .......................................................................................... 12

FIRE HYDRANT METER DEPOSIT ............................................................................................... 13

SALE OF BULK WATER ............................................................................................................. 13

STANDBY FIRE SERVICE CAPACITY CHARGE ........................................................................ 13

INSTALLATION FEES FOR WATER SYSTEM .......................................................................... 14

A. SERVICE LINE INSTALLATION ............................................................................................... 14
B. SET METER ONLY .................................................................................................................... 15
C. INSTALLATIONS GREATER THAN 2 INCHES .......................................................................... 16
D. MAIN LINE EXTENSIONS ......................................................................................................... 16
E. BACKFLOW PREVENTION DEVICES (BPD) (IF REQUIRED) .................................................... 16

WATER SYSTEM CAPITAL CONNECTION FEES .................................................................... 17

A. INSIDE CITY LIMITS ................................................................................................................... 17
B. OUTSIDE CITY LIMITS ............................................................................................................. 18
C. DRAKE HILL CAPITAL CONNECTION ..................................................................................... 18

WASTEWATER CAPITAL CONNECTION FEES ....................................................................... 18

A. INSIDE CITY LIMITS ................................................................................................................... 19
B. OUTSIDE CITY LIMITS ............................................................................................................. 20
Sewer Service Charges

a. *Inside City Limits*

The rate of sewer service monthly charges are hereby established as follows:

### 2006-2007

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
<td>Includes all residential dwelling units including single family, apartments.</td>
<td>$ 21.54 plus $4.79/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Light Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.</td>
<td>$ 21.10 plus $4.69/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Medium Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.</td>
<td>$ 27.62 plus $6.14/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Heavy Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.</td>
<td>$ 55.83 plus $12.41/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Industrial</strong></td>
<td>Includes any industry where the waste is difficult to treat because of strength, flow, or solids.</td>
<td>$ 446.27 plus $17.23/100 Cubic Feet over 2590.</td>
</tr>
<tr>
<td><strong>Palmer Creek CSD</strong></td>
<td></td>
<td>$ 100.83 plus $3.89/100 Cubic Feet over 2590.</td>
</tr>
</tbody>
</table>

### 2007-2008

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
<td>Includes all residential dwelling units including single family, apartments.</td>
<td>$ 33.14 plus $7.36/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Light Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.</td>
<td>$ 32.47 plus $7.22/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Medium Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.</td>
<td>$ 42.47 plus $9.44/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Heavy Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.</td>
<td>$ 85.78 plus $19.06/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Industrial</strong></td>
<td>Includes any industry where the waste is difficult to treat because of strength, flow, or solids.</td>
<td>$ 685.51 plus $26.47/100 Cubic Feet over 2590.</td>
</tr>
<tr>
<td><strong>Palmer Creek CSD</strong></td>
<td></td>
<td>$ 151.20 plus $5.84/100 Cubic Feet over 2590.</td>
</tr>
</tbody>
</table>
### 2008-2009

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
<td>Includes all residential dwelling units including single family, apartments.</td>
<td>$36.02 plus $8.00/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Light Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.</td>
<td>$35.33 plus $7.85/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Medium Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.</td>
<td>$45.64 plus $10.14/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Heavy Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.</td>
<td>$90.30 plus $20.07/100 Cubic Feet over 450.</td>
</tr>
<tr>
<td><strong>Industrial</strong></td>
<td>Includes any industry where the waste is difficult to treat because of strength, flow, or solids.</td>
<td>$717.48 plus $27.70/100 Cubic Feet over 2590.</td>
</tr>
<tr>
<td><strong>Palmer Creek CSD</strong></td>
<td></td>
<td>$156.02 plus $6.02/100 Cubic Feet over 2590.</td>
</tr>
</tbody>
</table>

### 2009-2010

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
<td>Includes all residential dwelling units including single family, apartments.</td>
<td>$37.41 plus $8.31/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Light Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.</td>
<td>$36.69 plus $8.15/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Medium Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.</td>
<td>$47.36 plus $10.52/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Heavy Commercial</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.</td>
<td>$93.55 plus $20.79/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Industrial</strong></td>
<td>Includes any industry where the waste is difficult to treat because of strength, flow, or solids.</td>
<td>$742.98 plus $28.69/100 Cubic Feet over 2590.</td>
</tr>
<tr>
<td><strong>Palmer Creek CSD</strong></td>
<td></td>
<td>$162.00 plus $6.25/100 Cubic Feet over 2590.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential:</strong></td>
<td>Includes all residential dwelling units including single family, apartments.</td>
<td>$ 38.75 plus $8.61/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Light Commercial:</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.</td>
<td>$ 38.02 plus $8.45/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Medium Commercial:</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.</td>
<td>$ 49.02 plus $10.89/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Heavy Commercial:</strong></td>
<td>Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.</td>
<td>$ 96.69 plus $21.49/100 Cubic Feet over 500.</td>
</tr>
<tr>
<td><strong>Industrial:</strong></td>
<td>Includes any industry where the waste is difficult to treat because of strength, flow, or solids.</td>
<td>$ 767.56 plus $29.64/100 Cubic Feet over 2590.</td>
</tr>
<tr>
<td><strong>Palmer Creek CSD</strong></td>
<td></td>
<td>$ 168.02 plus $6.49/100 Cubic Feet over 2590.</td>
</tr>
</tbody>
</table>

**b. Outside the City Limits**

The rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

**c. Multiple Unit Sewer Rate Calculation**

The sewer rates for residential multiple units will be calculated by multiplying the residential rate by the number of units. If a commercial establishment has multiple units, the highest user class rate will be used and multiplied by the number of units.

**d. Summer Usage Charge**

Residential Sewer rates for the months of May through October will be based upon an average water usage from the previous winter months of November through April.

**e. Administrative Adjustments**

The City Manager shall have the authority to adjust an individual customer’s monthly sewer rates when special circumstances indicate that the rate being charged according to this section is clearly inappropriate.

**f. Penalties**

Overdue payment amounts will be assessed a penalty of 10% per month.
Special Agreements – BOD – TSS - Flow

Under the provision of FMC 13.32.130, special arrangements between the City and any industrial concern can be made whereby the strength and character of the wastewater can be used to determine the appropriate billing charges for the discharge and treatment of the wastewater. The following tables list the charges to apply Biological Oxygen Demand (BOD), Total Suspended Solids (TSS) and Volume (Flow).

### 2006-2007

<table>
<thead>
<tr>
<th>User Group</th>
<th>$/lb BOD</th>
<th>$/lb TSS</th>
<th>$/100 cu.ft.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$ 0.80</td>
<td>$ 0.74</td>
<td>$ 2.76</td>
</tr>
<tr>
<td>Light Commercial</td>
<td>$ 0.80</td>
<td>$ 0.74</td>
<td>$ 2.76</td>
</tr>
<tr>
<td>Medium Commercial</td>
<td>$ 0.80</td>
<td>$ 0.74</td>
<td>$ 2.76</td>
</tr>
<tr>
<td>Heavy Commercial</td>
<td>$ 0.80</td>
<td>$ 0.74</td>
<td>$ 2.76</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 0.80</td>
<td>$ 0.74</td>
<td>$ 2.76</td>
</tr>
<tr>
<td>Palmer Creek</td>
<td>$ 0.72</td>
<td>$ 0.66</td>
<td>$ 2.38</td>
</tr>
</tbody>
</table>

### 2007-2008

<table>
<thead>
<tr>
<th>User Group</th>
<th>$/lb BOD</th>
<th>$/lb TSS</th>
<th>$/100 cu.ft.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$ 1.24</td>
<td>$ 1.14</td>
<td>$ 4.25</td>
</tr>
<tr>
<td>Light Commercial</td>
<td>$ 1.24</td>
<td>$ 1.14</td>
<td>$ 4.25</td>
</tr>
<tr>
<td>Medium Commercial</td>
<td>$ 1.24</td>
<td>$ 1.14</td>
<td>$ 4.25</td>
</tr>
<tr>
<td>Heavy Commercial</td>
<td>$ 1.24</td>
<td>$ 1.14</td>
<td>$ 4.25</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 1.24</td>
<td>$ 1.14</td>
<td>$ 4.25</td>
</tr>
<tr>
<td>Palmer Creek</td>
<td>$ 1.14</td>
<td>$ 1.04</td>
<td>$ 3.45</td>
</tr>
</tbody>
</table>

### 2008-2009

<table>
<thead>
<tr>
<th>User Group</th>
<th>$/lb BOD</th>
<th>$/lb TSS</th>
<th>$/100 cu.ft.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$ 1.28</td>
<td>$ 1.17</td>
<td>$ 4.80</td>
</tr>
<tr>
<td>Light Commercial</td>
<td>$ 1.28</td>
<td>$ 1.17</td>
<td>$ 4.80</td>
</tr>
<tr>
<td>Medium Commercial</td>
<td>$ 1.28</td>
<td>$ 1.17</td>
<td>$ 4.80</td>
</tr>
<tr>
<td>Heavy Commercial</td>
<td>$ 1.28</td>
<td>$ 1.17</td>
<td>$ 4.80</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 1.28</td>
<td>$ 1.17</td>
<td>$ 4.80</td>
</tr>
<tr>
<td>Palmer Creek</td>
<td>$ 1.17</td>
<td>$ 1.07</td>
<td>$ 3.58</td>
</tr>
</tbody>
</table>

### 2009-2010

<table>
<thead>
<tr>
<th>User Group</th>
<th>$/lb BOD</th>
<th>$/lb TSS</th>
<th>$/100 cu.ft.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$ 1.32</td>
<td>$ 1.21</td>
<td>$ 5.00</td>
</tr>
<tr>
<td>Light Commercial</td>
<td>$ 1.32</td>
<td>$ 1.21</td>
<td>$ 5.00</td>
</tr>
<tr>
<td>Medium Commercial</td>
<td>$ 1.32</td>
<td>$ 1.21</td>
<td>$ 5.00</td>
</tr>
<tr>
<td>Heavy Commercial</td>
<td>$ 1.32</td>
<td>$ 1.21</td>
<td>$ 5.00</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 1.32</td>
<td>$ 1.21</td>
<td>$ 5.00</td>
</tr>
<tr>
<td>Palmer Creek</td>
<td>$ 1.20</td>
<td>$ 1.10</td>
<td>$ 3.74</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>User Group</th>
<th>$/lb BOD</th>
<th>$/lb TSS</th>
<th>$/100 cu.ft.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$ 1.36</td>
<td>$ 1.25</td>
<td>$ 5.19</td>
</tr>
<tr>
<td>Light Commercial</td>
<td>$ 1.36</td>
<td>$ 1.25</td>
<td>$ 5.19</td>
</tr>
<tr>
<td>Medium Commercial</td>
<td>$ 1.36</td>
<td>$ 1.25</td>
<td>$ 5.19</td>
</tr>
<tr>
<td>Heavy Commercial</td>
<td>$ 1.36</td>
<td>$ 1.25</td>
<td>$ 5.19</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 1.36</td>
<td>$ 1.25</td>
<td>$ 5.19</td>
</tr>
<tr>
<td>Palmer Creek</td>
<td>$ 1.23</td>
<td>$ 1.13</td>
<td>$ 3.91</td>
</tr>
</tbody>
</table>
Discharge Fee Schedule

| Single discharges of less than 1,000 gallons of petroleum contaminated water as approved by the Public Works Director, | Billing based upon the strength and volume of the wastewater according to the tables listed under “Special Agreements” plus the cost for actual staff time expended for inspection. |
| For long term discharge of fully treated ground water, | Billing based upon the strength and volume of the wastewater according to the tables listed under “Special Agreements”.
| Septic discharges, | $100.00 per truckload plus billing based upon the strength and volume of the wastewater according to the tables listed under “Special Agreements”. |
| For portable toilet discharges, | |
| For contaminated water, | |
| Waste Discharge Permit fee, | $200.00 per each two-year permit period.

Water Service Charges

a. Inside City Limits

Inside the City Limits and the Campton Heights Service Area the rates to be charged for water supplied monthly through meters are as follows:

2006-2007

| Base Charge |
|---|---|
| Meter Size in Inches | Monthly Base Fee |
| 5/8 by ¾ | $ 13.42 |
| 1 | $ 18.23 |
| 1 ½ | $ 31.35 |
| 2 | $ 49.70 |
| 3 | $ 102.16 |
| 4 | $ 175.59 |
| 6 | $ 385.41 |

Usage Charge

<table>
<thead>
<tr>
<th>Amount of Water in Cubic Feet</th>
<th>Charges/100 Cubic Feet</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 250</td>
<td>Monthly Base Fee</td>
</tr>
<tr>
<td>Over 250</td>
<td>$ 1.42</td>
</tr>
</tbody>
</table>
### 2007-2008

**Base Charge**

<table>
<thead>
<tr>
<th>Meter Size in Inches</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8 by ¾</td>
<td>$15.49</td>
</tr>
<tr>
<td>1</td>
<td>$27.65</td>
</tr>
<tr>
<td>1 ½</td>
<td>$52.61</td>
</tr>
<tr>
<td>2</td>
<td>$87.56</td>
</tr>
<tr>
<td>3</td>
<td>$187.39</td>
</tr>
<tr>
<td>4</td>
<td>$327.16</td>
</tr>
<tr>
<td>6</td>
<td>$726.51</td>
</tr>
</tbody>
</table>

**Usage Charge**

<table>
<thead>
<tr>
<th>Amount of Water in Cubic Feet</th>
<th>Charges/100 Cubic Feet</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 250</td>
<td>Monthly Base Fee</td>
<td>$1.53</td>
</tr>
<tr>
<td>Over 250</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2008-2009

**Base Charge**

<table>
<thead>
<tr>
<th>Meter Size in Inches</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8 by ¾</td>
<td>$22.20</td>
</tr>
<tr>
<td>1</td>
<td>$44.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$88.72</td>
</tr>
<tr>
<td>2</td>
<td>$151.32</td>
</tr>
<tr>
<td>3</td>
<td>$330.20</td>
</tr>
<tr>
<td>4</td>
<td>$580.63</td>
</tr>
<tr>
<td>6</td>
<td>$1,296.15</td>
</tr>
</tbody>
</table>

**Usage Charge**

<table>
<thead>
<tr>
<th>Amount of Water in Cubic Feet</th>
<th>Charges/100 Cubic Feet</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 250</td>
<td></td>
<td>$1.64</td>
</tr>
<tr>
<td>Over 250</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2009-2010

**Base Charge**

<table>
<thead>
<tr>
<th>Meter Size in Inches</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8 by ¾</td>
<td>$22.60</td>
</tr>
<tr>
<td>1</td>
<td>$44.06</td>
</tr>
<tr>
<td>1 ½</td>
<td>$88.09</td>
</tr>
<tr>
<td>2</td>
<td>$149.72</td>
</tr>
<tr>
<td>3</td>
<td>$325.82</td>
</tr>
<tr>
<td>4</td>
<td>$572.36</td>
</tr>
<tr>
<td>6</td>
<td>$1,276.76</td>
</tr>
</tbody>
</table>

**Usage Charge**

<table>
<thead>
<tr>
<th>Amount of Water in Cubic Feet</th>
<th>Charges/100 Cubic Feet</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 300</td>
<td></td>
<td>$1.77</td>
</tr>
<tr>
<td>Over 300</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Base Charge

<table>
<thead>
<tr>
<th>Meter Size in Inches</th>
<th>Monthly Base Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8 by 3/4</td>
<td>$23.04</td>
</tr>
<tr>
<td>1</td>
<td>$44.07</td>
</tr>
<tr>
<td>1 1/2</td>
<td>$87.21</td>
</tr>
<tr>
<td>2</td>
<td>$147.61</td>
</tr>
<tr>
<td>3</td>
<td>$320.16</td>
</tr>
<tr>
<td>4</td>
<td>$561.73</td>
</tr>
<tr>
<td>6</td>
<td>$1,251.95</td>
</tr>
</tbody>
</table>

### Usage Charge

<table>
<thead>
<tr>
<th>Amount of Water in Cubic Feet</th>
<th>Charges/100 Cubic Feet</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over 300</td>
<td>$1.90</td>
</tr>
<tr>
<td>Monthly Base Fee</td>
<td></td>
</tr>
</tbody>
</table>

---

**b. Outside City Limits**

Outside the City Limits and Campton Heights Service Area the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

**c. Summer Usage Charge**

Between May and October each year summer water rates will be in effect for all customers. The summer rates will provide each customer under the base rate with an additional 200 cubic feet of water each month.

**d. Multiple Unit Water Rate Calculation**

The water rates for multiple units will be calculated by multiplying the lowest base charge fee and the usage charge by the number of units.

**e. Penalties**

Overdue payment amounts will be assessed a penalty of 10% per month.

**f. Administrative Adjustments**

The City Manager shall have the authority to adjust an individual customer’s monthly water rates when special circumstances indicate that the rate being charged according to this section is clearly inappropriate.
**Water Service Deposit, Delinquent Shut Off Fee and NSF Check Charge**

A deposit will be made by the consumer to the department for turning on the water supply when requested by the consumer to do so incident to the opening of a new account.

### 2006-2007

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>$ 75.00 New Customers</td>
</tr>
<tr>
<td></td>
<td>$ 100.00 for customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full $100.00 deposit.</td>
</tr>
<tr>
<td>Delinquent Shut Off Fee:</td>
<td>$ 50.00 for first time</td>
</tr>
<tr>
<td></td>
<td>$ 75.00 for each subsequent time</td>
</tr>
<tr>
<td>Meter Re-Set</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>Broken Padlock</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>NSF Check Charge:</td>
<td>$ 30.00</td>
</tr>
</tbody>
</table>

### 2007-2008

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>$ 100.00 New Customers</td>
</tr>
<tr>
<td></td>
<td>$ 125.00 for customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full $125.00 deposit.</td>
</tr>
<tr>
<td>Delinquent Shut Off Fee:</td>
<td>$ 50.00 for first time</td>
</tr>
<tr>
<td></td>
<td>$ 75.00 for each subsequent time</td>
</tr>
<tr>
<td>Meter Re-Set</td>
<td>$ 30.00</td>
</tr>
<tr>
<td>Broken Padlock</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>NSF Check Charge:</td>
<td>$ 30.00</td>
</tr>
</tbody>
</table>

### 2008-2009

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>$ 100.00 New Customers</td>
</tr>
<tr>
<td></td>
<td>$ 125.00 for customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full $125.00 deposit.</td>
</tr>
<tr>
<td>Delinquent Shut Off Fee:</td>
<td>$ 75.00 for first time</td>
</tr>
<tr>
<td></td>
<td>$ 100.00 for each subsequent time</td>
</tr>
<tr>
<td>Meter Re-Set</td>
<td>$ 30.00</td>
</tr>
<tr>
<td>Broken Padlock</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>NSF Check Charge:</td>
<td>$ 30.00</td>
</tr>
</tbody>
</table>
2009-2010

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>$ 125.00 New Customers</td>
</tr>
<tr>
<td></td>
<td>$ 150.00 for customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full $150.00 deposit.</td>
</tr>
<tr>
<td>Delinquent Shut Off Fee:</td>
<td>$ 75.00 for first time</td>
</tr>
<tr>
<td>(assessed at time shutoff is requested)</td>
<td>$ 100.00 for each subsequent time</td>
</tr>
<tr>
<td>Meter Re-Set</td>
<td>$ 40.00</td>
</tr>
<tr>
<td>Broken Padlock</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>NSF Check Charge:</td>
<td>$ 30.00</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>$ 125.00 New Customers</td>
</tr>
<tr>
<td></td>
<td>$ 150.00 for customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full $150.00 deposit.</td>
</tr>
<tr>
<td>Delinquent Shut Off Fee:</td>
<td>$ 75.00 for first time</td>
</tr>
<tr>
<td>(assessed at time shutoff is requested)</td>
<td>$ 100.00 for each subsequent time</td>
</tr>
<tr>
<td>Meter Re-Set</td>
<td>$ 50.00</td>
</tr>
<tr>
<td>Broken Padlock</td>
<td>$ 30.00</td>
</tr>
<tr>
<td>NSF Check Charge:</td>
<td>$ 30.00</td>
</tr>
<tr>
<td>Chargeback Fee</td>
<td>$30.00</td>
</tr>
</tbody>
</table>

**Backflow Prevention Devices**

An additional monthly fee will be charged to those services that are required to maintain testable backflow prevention devices are as follows:

**2006-2007**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/4 and 1 inch</td>
<td>$ 3.36</td>
</tr>
<tr>
<td>Greater than 1 inch</td>
<td>$ 4.95</td>
</tr>
</tbody>
</table>

**2007-2008**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/4 and 1 inch</td>
<td>$ 3.69</td>
</tr>
<tr>
<td>Greater than 1 inch</td>
<td>$ 5.45</td>
</tr>
</tbody>
</table>

**2008-2009**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/4 and 1 inch</td>
<td>$ 4.06</td>
</tr>
<tr>
<td>Greater than 1 inch</td>
<td>$ 5.99</td>
</tr>
</tbody>
</table>

**2009-2010**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/4 and 1 inch</td>
<td>$ 4.47</td>
</tr>
<tr>
<td>Greater than 1 inch</td>
<td>$ 6.59</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/4 and 1 inch</td>
<td>$ 4.91</td>
</tr>
<tr>
<td>Greater than 1 inch</td>
<td>$ 7.25</td>
</tr>
</tbody>
</table>
**Fire Hydrant Meter Deposit**

A deposit will be charged for the use of a City fire hydrant meter for construction and development purposes. The monthly rates to be charged for the use of a City fire hydrant meter shall be as follows:

### 2007 - 2008

<table>
<thead>
<tr>
<th>Deposit</th>
<th>$650.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges</td>
<td>$ 25.00 monthly fee plus $2.30 per 100 cubic feet</td>
</tr>
</tbody>
</table>

### 2008 - 2009

<table>
<thead>
<tr>
<th>Deposit</th>
<th>$700.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges</td>
<td>$ 25.00 monthly fee plus $2.46 per 100 cubic feet</td>
</tr>
</tbody>
</table>

### 2009 - 2010

<table>
<thead>
<tr>
<th>Deposit</th>
<th>$700.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges</td>
<td>$ 25.00 monthly fee plus $2.66 per 100 cubic feet</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Deposit</th>
<th>$700.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges</td>
<td>$ 25.00 monthly fee plus $2.85 per 100 cubic feet</td>
</tr>
</tbody>
</table>

**Sale of Bulk Water**

Customers purchasing water in bulk from the City of Fortuna shall pay a usage charge equal to the current residential rate for services outside the City limits. Bulk water shall only be taken from a location specified by the City.

**Standby Fire Service Capacity Charge**

The monthly rates to be charged for private standby fire sprinkler services connected to the water system shall be as follows:

### 2006-2007

<table>
<thead>
<tr>
<th>Size Fire Service</th>
<th>Monthly Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 inch</td>
<td>$ 13.31</td>
</tr>
<tr>
<td>3 inch</td>
<td>$ 20.27</td>
</tr>
<tr>
<td>4 inch</td>
<td>$ 30.02</td>
</tr>
<tr>
<td>6 inch</td>
<td>$ 57.87</td>
</tr>
<tr>
<td>8 inch</td>
<td>$ 96.86</td>
</tr>
<tr>
<td>10 inch</td>
<td>$ 146.99</td>
</tr>
</tbody>
</table>

### 2007-2008

<table>
<thead>
<tr>
<th>Size Fire Service</th>
<th>Monthly Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 inch</td>
<td>$ 18.29</td>
</tr>
<tr>
<td>3 inch</td>
<td>$ 31.54</td>
</tr>
<tr>
<td>4 inch</td>
<td>$ 50.09</td>
</tr>
<tr>
<td>6 inch</td>
<td>$ 103.10</td>
</tr>
<tr>
<td>8 inch</td>
<td>$ 177.31</td>
</tr>
<tr>
<td>10 inch</td>
<td>$ 272.72</td>
</tr>
<tr>
<td>Year</td>
<td>Size Fire Service</td>
</tr>
<tr>
<td>--------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>2008-2009</td>
<td>2 inch</td>
</tr>
<tr>
<td></td>
<td>3 inch</td>
</tr>
<tr>
<td></td>
<td>4 inch</td>
</tr>
<tr>
<td></td>
<td>6 inch</td>
</tr>
<tr>
<td></td>
<td>8 inch</td>
</tr>
<tr>
<td></td>
<td>10 inch</td>
</tr>
<tr>
<td>2009-2010</td>
<td>2 inch</td>
</tr>
<tr>
<td></td>
<td>3 inch</td>
</tr>
<tr>
<td></td>
<td>4 inch</td>
</tr>
<tr>
<td></td>
<td>6 inch</td>
</tr>
<tr>
<td></td>
<td>8 inch</td>
</tr>
<tr>
<td></td>
<td>10 inch</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Size Fire Service</th>
<th>Monthly Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3 inch</td>
<td>$ 50.79</td>
</tr>
<tr>
<td></td>
<td>4 inch</td>
<td>$ 82.85</td>
</tr>
<tr>
<td></td>
<td>6 inch</td>
<td>$ 174.47</td>
</tr>
<tr>
<td></td>
<td>8 inch</td>
<td>$ 302.73</td>
</tr>
<tr>
<td></td>
<td>10 inch</td>
<td>$ 467.63</td>
</tr>
</tbody>
</table>

**Installation Fees for Water System**

There is hereby established fees for new connections to the City's Water System based upon the size of the meter to be installed and the availability of a water main in the street fronting the property. The fees for said water service shall be based upon one of the following conditions:

**a. Service Line Installation**

If the water service connection requires a service line to be installed to the property line and the setting of a water meter, the fee shall be as follows:

**2006-2007**

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¼</td>
<td>$ 612.00</td>
</tr>
<tr>
<td>1</td>
<td>$ 743.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$1127.00</td>
</tr>
<tr>
<td>2</td>
<td>$1318.00</td>
</tr>
</tbody>
</table>

**2007-2008**

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¼</td>
<td>$ 674.00</td>
</tr>
<tr>
<td>1</td>
<td>$ 818.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$1240.00</td>
</tr>
<tr>
<td>2</td>
<td>$1450.00</td>
</tr>
</tbody>
</table>
### 2008-2009

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$742.00</td>
</tr>
<tr>
<td>1</td>
<td>$900.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$1364.00</td>
</tr>
<tr>
<td>2</td>
<td>$1595.00</td>
</tr>
</tbody>
</table>

### 2009-2010

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$817.00</td>
</tr>
<tr>
<td>1</td>
<td>$990.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$1501.00</td>
</tr>
<tr>
<td>2</td>
<td>$1755.00</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$899.00</td>
</tr>
<tr>
<td>1</td>
<td>$1089.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$1652.00</td>
</tr>
<tr>
<td>2</td>
<td>$1931.00</td>
</tr>
</tbody>
</table>

### b. Set Meter Only

If the service line and the meter box have been installed at the property line, the fee shall be as follows:

#### 2006-2007

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$200.00</td>
</tr>
<tr>
<td>1</td>
<td>$270.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$490.00</td>
</tr>
<tr>
<td>2</td>
<td>$635.00</td>
</tr>
</tbody>
</table>

#### 2007-2008

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$220.00</td>
</tr>
<tr>
<td>1</td>
<td>$297.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$539.00</td>
</tr>
<tr>
<td>2</td>
<td>$699.00</td>
</tr>
</tbody>
</table>

#### 2008-2009

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$242.00</td>
</tr>
<tr>
<td>1</td>
<td>$377.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$593.00</td>
</tr>
<tr>
<td>2</td>
<td>$769.00</td>
</tr>
</tbody>
</table>

#### 2009-2010

<table>
<thead>
<tr>
<th>Size of Meter in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$267.00</td>
</tr>
<tr>
<td>1</td>
<td>$415.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$653.00</td>
</tr>
<tr>
<td>2</td>
<td>$846.00</td>
</tr>
</tbody>
</table>
c. **Installations Greater than 2 Inches**

Any meter or service installation larger than sizes listed herein shall be charged the actual cost of labor and materials necessary for the installation.

d. **Main Line Extensions**

If a main line extension is required to reach the property, the fee for said extension shall be determined by the actual cost of labor and materials based upon size of the line required. The minimum line size for said main line extensions shall be six (6) inches.

e. **Backflow Prevention Devices (BPD) (if required)**

A backflow device shall be required on all connections with a secondary source of water and all irrigation services directly connected to the system. The fee for installation by the City shall be as follows:

### 2006-2007

<table>
<thead>
<tr>
<th>Size of BPD in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$193.00</td>
</tr>
<tr>
<td>1</td>
<td>$228.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$270.00</td>
</tr>
<tr>
<td>2</td>
<td>$359.00</td>
</tr>
</tbody>
</table>

### 2007-2008

<table>
<thead>
<tr>
<th>Size of BPD in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$213.00</td>
</tr>
<tr>
<td>1</td>
<td>$251.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$297.00</td>
</tr>
<tr>
<td>2</td>
<td>$395.00</td>
</tr>
</tbody>
</table>

### 2008-2009

<table>
<thead>
<tr>
<th>Size of BPD in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$235.00</td>
</tr>
<tr>
<td>1</td>
<td>$277.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$327.00</td>
</tr>
<tr>
<td>2</td>
<td>$435.00</td>
</tr>
</tbody>
</table>

### 2009-2010

<table>
<thead>
<tr>
<th>Size of BPD in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$259.00</td>
</tr>
<tr>
<td>1</td>
<td>$305.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$360.00</td>
</tr>
<tr>
<td>2</td>
<td>$479.00</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Size of BPD in Inches</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾</td>
<td>$285.00</td>
</tr>
<tr>
<td>1</td>
<td>$336.00</td>
</tr>
<tr>
<td>1 ½</td>
<td>$396.00</td>
</tr>
<tr>
<td>2</td>
<td>$527.00</td>
</tr>
</tbody>
</table>
Water System Capital Connection Fees

a. Inside City Limits

There shall be collected and deposited into the Water System Capital Improvement Fund a capital connection fee for any new connection to the Fortuna Water System charged per unit of service.

Basis for Connection Fees - Capital Cost Buy-in

Water System Connection Fees charged based on meter size, with the base fee for a Living Unit Equivalent (LUE) being for a 5/8 x 3/4 inch meter. Larger meters charged based on capacity (area), same basis as used for monthly rates.

* Rates effective on date of Building Permit submittal

2006-2007

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>LUE</th>
<th>2006-2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; x 3/4&quot; Inside</td>
<td>1.00</td>
<td>$1,855.00</td>
</tr>
<tr>
<td>5/8&quot; x 3/4&quot; Outside</td>
<td>1.50</td>
<td>$2,782.50</td>
</tr>
<tr>
<td>1&quot; Inside</td>
<td>2.56</td>
<td>$4,748.80</td>
</tr>
<tr>
<td>1&quot; Outside</td>
<td>3.84</td>
<td>$7,123.20</td>
</tr>
<tr>
<td>1 1/2&quot; Inside</td>
<td>5.76</td>
<td>$10,684.80</td>
</tr>
<tr>
<td>1 1/2&quot; Outside</td>
<td>8.64</td>
<td>$16,027.20</td>
</tr>
<tr>
<td>2&quot; Inside</td>
<td>10.24</td>
<td>$18,995.20</td>
</tr>
<tr>
<td>3&quot; Inside</td>
<td>23.04</td>
<td>$42,739.20</td>
</tr>
<tr>
<td>4&quot; Inside</td>
<td>40.96</td>
<td>$75,980.80</td>
</tr>
<tr>
<td>6&quot; Inside</td>
<td>92.16</td>
<td>$170,956.80</td>
</tr>
</tbody>
</table>

2007-2008

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>LUE</th>
<th>2007-2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; x 3/4&quot; Inside</td>
<td>1.00</td>
<td>$2,003.00</td>
</tr>
<tr>
<td>5/8&quot; x 3/4&quot; Outside</td>
<td>1.50</td>
<td>$3,004.50</td>
</tr>
<tr>
<td>1&quot; Inside</td>
<td>2.56</td>
<td>$5,127.68</td>
</tr>
<tr>
<td>1&quot; Outside</td>
<td>3.84</td>
<td>$7,691.52</td>
</tr>
<tr>
<td>1 1/2&quot; Inside</td>
<td>5.76</td>
<td>$11,537.28</td>
</tr>
<tr>
<td>1 1/2&quot; Outside</td>
<td>8.64</td>
<td>$17,305.92</td>
</tr>
<tr>
<td>2&quot; Inside</td>
<td>10.24</td>
<td>$20,510.72</td>
</tr>
<tr>
<td>3&quot; Inside</td>
<td>23.04</td>
<td>$46,149.12</td>
</tr>
<tr>
<td>4&quot; Inside</td>
<td>40.96</td>
<td>$82,042.88</td>
</tr>
<tr>
<td>6&quot; Inside</td>
<td>92.16</td>
<td>$184,596.48</td>
</tr>
</tbody>
</table>

2008-2009

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>LUE</th>
<th>2008-2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; x 3/4&quot; Inside</td>
<td>1.00</td>
<td>$2,059.00</td>
</tr>
<tr>
<td>5/8&quot; x 3/4&quot; Outside</td>
<td>1.50</td>
<td>$3,088.50</td>
</tr>
<tr>
<td>1&quot; Inside</td>
<td>2.56</td>
<td>$5,271.04</td>
</tr>
<tr>
<td>1&quot; Outside</td>
<td>3.84</td>
<td>$7,906.56</td>
</tr>
<tr>
<td>1 1/2&quot; Inside</td>
<td>5.76</td>
<td>$11,859.84</td>
</tr>
<tr>
<td>1 1/2&quot; Outside</td>
<td>8.64</td>
<td>$17,789.76</td>
</tr>
<tr>
<td>2&quot; Inside</td>
<td>10.24</td>
<td>$21,084.16</td>
</tr>
<tr>
<td>3&quot; Inside</td>
<td>23.04</td>
<td>$47,439.36</td>
</tr>
<tr>
<td>4&quot; Inside</td>
<td>40.96</td>
<td>$84,336.64</td>
</tr>
<tr>
<td>6&quot; Inside</td>
<td>92.16</td>
<td>$189,757.44</td>
</tr>
</tbody>
</table>
### Water Service Living Unit Equivalents

**2009-2010**

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>LUE</th>
<th>2009-2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8” x 3/4” Inside</td>
<td>1.00</td>
<td>$2,112.00</td>
</tr>
<tr>
<td>5/8” x 3/4” Outside</td>
<td>1.50</td>
<td>$3,168.00</td>
</tr>
<tr>
<td>1” Inside</td>
<td>2.56</td>
<td>$5,406.72</td>
</tr>
<tr>
<td>1” Outside</td>
<td>3.84</td>
<td>$8,110.08</td>
</tr>
<tr>
<td>1 1/2” Inside</td>
<td>5.76</td>
<td>$12,165.12</td>
</tr>
<tr>
<td>1 1/2” Outside</td>
<td>8.64</td>
<td>$18,247.68</td>
</tr>
<tr>
<td>2” Inside</td>
<td>10.24</td>
<td>$21,626.88</td>
</tr>
<tr>
<td>3” Inside</td>
<td>23.04</td>
<td>$48,660.48</td>
</tr>
<tr>
<td>4” Inside</td>
<td>40.96</td>
<td>$86,507.52</td>
</tr>
<tr>
<td>6” Inside</td>
<td>92.16</td>
<td>$194,641.92</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Meter Size</th>
<th>LUE</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8” x 3/4” Inside</td>
<td>1.00</td>
<td>$2,165.00</td>
</tr>
<tr>
<td>5/8” x 3/4” Outside</td>
<td>1.50</td>
<td>$3,247.50</td>
</tr>
<tr>
<td>1” Inside</td>
<td>2.56</td>
<td>$5,542.40</td>
</tr>
<tr>
<td>1” Outside</td>
<td>3.84</td>
<td>$8,313.60</td>
</tr>
<tr>
<td>1 1/2” Inside</td>
<td>5.76</td>
<td>$12,470.40</td>
</tr>
<tr>
<td>1 1/2” Outside</td>
<td>8.64</td>
<td>$18,705.60</td>
</tr>
<tr>
<td>2” Inside</td>
<td>10.24</td>
<td>$22,169.60</td>
</tr>
<tr>
<td>3” Inside</td>
<td>23.04</td>
<td>$49,881.60</td>
</tr>
<tr>
<td>4” Inside</td>
<td>40.96</td>
<td>$88,678.40</td>
</tr>
<tr>
<td>6” Inside</td>
<td>92.16</td>
<td>$199,526.40</td>
</tr>
</tbody>
</table>

**b. Outside City Limits**

For any new connection outside the City of Fortuna connecting to the Fortuna Water System an additional “Buy in” fee will be collected and deposited into the Water System Capital Improvement Fund and shall be charged at one and one-half (1.5) times the Capital Connection for within the City limits.

**c. Drake Hill Capital Connection**

For any new connection south of Drake Hill Road and serviced by the Drake Hill Road pump station and connecting to the Fortuna Water System there shall be an additional charge for each unit of service.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 2484.00</td>
<td></td>
</tr>
</tbody>
</table>

**d. New Residential Connections**

For any new connection (residential only, beginning July 1, 2013) requiring a one inch water meter for a fire sprinkler system (as per the new building codes), that would previously only required a 5/8 x 3/4 water meter, will only be charged a Capital Connection Fee of $2,165. Any other requirement for a one-inch water meter that is NOT due to a fire sprinkler system will be charged the regular Capital Connection Fee of $5,542.40. All other fees (service installation, monthly service charges, etc.) associated with a one inch meter will be charged at the rate specified in the budget fee schedule for a one inch meter.
Wastewater Capital Connection Fees

a. **Inside City Limits**

The capital connection fees for any service inside or outside the City of Fortuna, connecting to a public sewer, shall be collected and deposited into the Wastewater Capital Reserve.

**Basis for Connection Fees - Capital Cost Buy-in**

Sewer System Connection Fees charged based on fixture units, with the base fee for a Living Unit Equivalent (LUE) being for a single family home with one bathroom, kitchen, dishwasher and washing machine having 14 fixture units. Larger homes, commercial and industrial fees would be determined by dividing the total number of fixture units by 14 and multiplying by the base fee for a single LUE.

The unit equivalent of plumbing fixtures and devices shall be based on the size of the trap required or the rated discharge capacity in gpm (gallons per minute) in accordance with the Uniform Plumbing Code.

Fixture Unit rates will apply to all applicable Building Permits.

*Rates effective on date of Building Permit submittal*

**Basis for Connection Fees – Addition of a Second LUE within an Existing LUE**

The connection fee for the addition of a second LUE that is created entirely within the foundation footprint of an existing LUE and where a portion of the existing plumbing fixtures are incorporated into the second LUE from the existing LUE, the connection fee shall be calculated based solely upon the new and addition fixture units that are added to the second LUE.

### 2006-2007

**Sewer Service Living Unit Equivalents**

<table>
<thead>
<tr>
<th>Connection Type</th>
<th>LUE</th>
<th>2006-2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 14 fixture units</td>
<td>1.00</td>
<td>$3,341.00</td>
</tr>
<tr>
<td>Per additional fixture unit</td>
<td>0.07</td>
<td>$238.64</td>
</tr>
</tbody>
</table>

**EXAMPLES**

- Typical 3 bedroom, 2 bath house - 22 fixture units: 1.57 $5,250.14
- Retail - 2 bathrooms - 14 fixture units: 1.00 $3,341.00
- Small restaurant - 2 bathrooms, sink, dishwasher, estimated 25 fixture units: 1.79 $5,966.07

### 2007-2008

**Sewer Service Living Unit Equivalents**

<table>
<thead>
<tr>
<th>Connection Type</th>
<th>LUE</th>
<th>2007-2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 14 fixture units</td>
<td>1.00</td>
<td>$3,552.00</td>
</tr>
<tr>
<td>Per additional fixture unit</td>
<td>0.07</td>
<td>$253.71</td>
</tr>
</tbody>
</table>

**EXAMPLES**

- Typical 3 bedroom, 2 bath house - 22 fixture units: 1.57 $5,581.71
- Retail - 2 bathrooms - 14 fixture units: 1.00 $3,552.00
- Small restaurant - 2 bathrooms, sink, dishwasher, estimated 25 fixture units: 1.79 $6,342.86
### 2008-2009

<table>
<thead>
<tr>
<th>Connection Type</th>
<th>LUE</th>
<th>2008-2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 14 fixture units</td>
<td>1.00</td>
<td>$3,837.00</td>
</tr>
<tr>
<td>Per additional fixture unit</td>
<td>0.07</td>
<td>$274.07</td>
</tr>
</tbody>
</table>

**EXAMPLES**

- Typical 3 bedroom, 2 bath house - 22 fixture units: 1.57 $6,029.57
- Retail - 2 bathrooms - 14 fixture units: 1.00 $3,837.00
- Small restaurant - 2 bathrooms, sink, dishwasher, estimated 25 fixture units: 1.79 $6,851.79

### 2009-2010

<table>
<thead>
<tr>
<th>Connection Type</th>
<th>LUE</th>
<th>2009-2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 14 fixture units</td>
<td>1.00</td>
<td>$4,135.00</td>
</tr>
<tr>
<td>Per additional fixture unit</td>
<td>0.07</td>
<td>$295.36</td>
</tr>
</tbody>
</table>

**EXAMPLES**

- Typical 3 bedroom, 2 bath house - 22 fixture units: 1.57 $6,497.86
- Retail - 2 bathrooms - 14 fixture units: 1.00 $4,135.00
- Small restaurant - 2 bathrooms, sink, dishwasher, estimated 25 fixture units: 1.79 $7,383.93


<table>
<thead>
<tr>
<th>Connection Type</th>
<th>LUE</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 14 fixture units</td>
<td>1.00</td>
<td>$4,445.00</td>
</tr>
<tr>
<td>Per additional fixture unit</td>
<td>0.07</td>
<td>$317.50</td>
</tr>
</tbody>
</table>

**EXAMPLES**

- Typical 3 bedroom, 2 bath house - 22 fixture units: 1.57 $6,985.00
- Retail - 2 bathrooms - 14 fixture units: 1.00 $4,445.00
- Small restaurant - 2 bathrooms, sink, dishwasher, estimated 25 fixture units: 1.79 $7,937.50

### b. Outside City Limits

For any new connection outside the City of Fortuna connecting to the Fortuna Wastewater System, an additional “Buy in” fee will be collected and deposited into the Wastewater System Capital Improvement Fund and shall be charged at one and one-half (1.5) times the Capital Connection for within the City limits.
RESOLUTION NO. 2015-08

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
CITY MANAGER / CITY CLERK FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,
WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present
the Schedule of Fees and Charges in Attachment 1 and receive public comment.

NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE,
DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by
   this Resolution do not exceed the estimated reasonable cost of providing the service for
   which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and
   Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this
   Resolution shall be in full force and effect and shall be collected beginning on the 1st day
   of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution
   shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the
   intention of the City Council that all other sections of this Resolution shall remain in full
   force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special
   circumstances indicate that the fee being charged according to this Resolution is clearly
   inappropriate. In addition, the City Manager shall have the authority to determine the fee
   amount for a City service that is not addressed in this Resolution based upon the actual
   cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

________________________________________
Sue Long, Mayor

ATTEST:

________________________________________
Linda McGill CMC, City Clerk
Attachment 1 for Resolution 2015-08

CITY MANAGER / CITY CLERK FEE SCHEDULE

ASSESSMENT FEES

a. FBID
The City will levy a benefit assessment fee on all businesses, trades and professions located within the boundaries and benefit zones, as applicable, within the Fortuna Business Improvement District and the fee is established by Ordinance.

BUSINESS LICENSE TAXES
The following taxes shall be applicable to all new business licenses issued after the effective date of this resolution.

a. License Fees - General, Inside City

Every business including professions, trades and occupations and every kind of calling whether carried on for profit or not who engages in business at a fixed place of business shall pay a license fee based upon the immediately preceding calendar year’s (or fiscal year for corporations) gross receipts at the following rates and in the following classifications unless specifically licensed by other subdivisions of this resolution:

<table>
<thead>
<tr>
<th>Rate</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>to $10,000</td>
</tr>
<tr>
<td>10,001 to 20,000</td>
<td>$30.00</td>
</tr>
<tr>
<td>20,001 to 40,000</td>
<td>$45.00</td>
</tr>
<tr>
<td>40,001 to 80,000</td>
<td>$65.00</td>
</tr>
<tr>
<td>80,001 to 140,000</td>
<td>$85.00</td>
</tr>
<tr>
<td>140,001 to 260,000</td>
<td>$110.00</td>
</tr>
<tr>
<td>250,001 to 500,000</td>
<td>$160.00</td>
</tr>
<tr>
<td>500,001 to 900,000</td>
<td>$210.00</td>
</tr>
<tr>
<td>900,001 to 1,400,000</td>
<td>$280.00</td>
</tr>
<tr>
<td>1,400,001 to 2,000,000</td>
<td>$350.00</td>
</tr>
<tr>
<td>In Excess of 2,000,000</td>
<td>$465.00</td>
</tr>
</tbody>
</table>

b. License Fees - Rentals - Residences/Apartments
Every person carrying on the business of renting residences or apartments, and renting four or more units, must obtain a license from the city.

First Four Units | $16.00
Each additional Unit over Four | $4.00

c. License Fees - Rentals – Commercial
Every person receiving income from two or more units used commercially shall be required to obtain a license and shall be included in the same category as those persons described in Section 1, Subsection (a) of this resolution.
d. License Fees - Delivery Vehicles
Every person not having a fixed place of business with the City, who delivers goods, wares or merchandise of any kind by vehicle, or who provides any service by the use of vehicle in the City, shall pay a license fee in accordance with Section 1, Subsection (a) of this resolution measured by gross receipts from business done within the City.

e. License Fees – Nonresident Contractors

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Every person not having a fixed place of business within the City, who engages in the business of contracting within the City</td>
<td>$5.00 per day</td>
</tr>
<tr>
<td>Any such person may elect to pay a license tax under Section 1, Subsection (a) measured by gross receipts from business done within the City.</td>
<td></td>
</tr>
</tbody>
</table>

f. License Fees - Other Nonresidential Businesses

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Every person not having a fixed place of business within the City, who engages in business within the City</td>
<td>$5.00 per day</td>
</tr>
<tr>
<td>Any such person may elect to pay a license tax under Section 1, Subsection (a) measured by gross receipts from business done within the City.</td>
<td></td>
</tr>
</tbody>
</table>

ɡ. License Fees - Carnivals
Every person owning, maintaining, conducting or presenting a carnival in the City, after having first obtained a permit so to do from the City Council, shall be charged a license fee at the following rates:

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carnival</td>
<td>$16.00 per day</td>
</tr>
<tr>
<td>Each separate show, attraction or exhibition</td>
<td>$4.00</td>
</tr>
</tbody>
</table>

All fees shall be collected in advance

h. License Fees - Circuses and Kindred Performances
Every circus, menagerie, acrobatic performance, or exhibition of trained animals connected by or showing with other attractions shall be charged a license fee at the following rates:

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>One-ring circus</td>
<td>$50.00 per day</td>
</tr>
<tr>
<td>two or more ring circus</td>
<td>$100.00</td>
</tr>
</tbody>
</table>

All fees shall be collected in advance

i. License Fees - Coin Operated Entertainment Devices
Any establishment maintaining or operating a vending device or any other mechanical device for the purpose of entertainment, the operation of which is permitted, conducted or allowed or made possible by the depositing of any coin, plate disc, slug or key into any slot, crevice, or other opening or by the payment of any fee, shall pay a license fee based upon the immediately preceding calendar years gross receipts from the total of such machines so operated at the rates set forth in Section 1, Subsection (a).
### License Penalties

<table>
<thead>
<tr>
<th>Business License Penalty</th>
<th>18% per annum for amounts determined due based upon audit review</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>25% of the license fee per month, not to exceed 100% of the Business License Fee.</td>
</tr>
</tbody>
</table>

### MISCELLANEOUS ADMINISTRATIVE FEES

<table>
<thead>
<tr>
<th>Copies (including but not limited to; public records requests, agenda packets &amp; misc. copies of documents.)</th>
<th>$0.15 per page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget</td>
<td>$ Actual Cost of reproduction</td>
</tr>
<tr>
<td>Zoning Ordinance</td>
<td>$ Actual Cost of reproduction</td>
</tr>
<tr>
<td>Standard Improvement Plan</td>
<td>$ Actual Cost of reproduction</td>
</tr>
<tr>
<td>General Plan</td>
<td>$ Actual Cost of reproduction</td>
</tr>
<tr>
<td>Business License Listing</td>
<td>$25.00 each</td>
</tr>
<tr>
<td>Fireworks Permit</td>
<td>$10.00 each</td>
</tr>
<tr>
<td>Zoning Map (color)</td>
<td>$10.00 each</td>
</tr>
<tr>
<td>Zoning Map (black and white)</td>
<td>$5.00 each</td>
</tr>
<tr>
<td>Aerial Photo 72 x 42</td>
<td>$65.00 each</td>
</tr>
<tr>
<td>Aerial Photo 42 x 28</td>
<td>$35.00 each</td>
</tr>
<tr>
<td>Plan Copies (black and white)</td>
<td>$4.00 (per sheet)</td>
</tr>
<tr>
<td>DVD Copy of Council Meeting or Planning Comm. Meeting</td>
<td>$10.00 each</td>
</tr>
</tbody>
</table>

### NOTARIAL SERVICES

<table>
<thead>
<tr>
<th>Notary</th>
<th>$10.00 per Notarial act</th>
</tr>
</thead>
<tbody>
<tr>
<td>This fee will not apply to Notarial Acts performed for the benefit of the City. This fee is not applicable to notaries employed by the City while outside of their scope of employment for the City of Fortuna. This fee is set by California Government Code Section 8211</td>
<td></td>
</tr>
</tbody>
</table>

### ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.
RESOLUTION NO. 2015-09

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
COMMUNITY DEVELOPMENT – DEVELOPMENT REVIEW FOR FISCAL
YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,

WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.
NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES: ______________________________
NOES: ______________________________
ABSENT: ____________________________
ABSTAIN: ____________________________

_____________________________
Sue Long, Mayor

ATTEST:

_____________________________
Linda McGill CMC, City Clerk
### Attachment 1 for Resolution 2015-09

### COMMUNITY DEVELOPMENT FEE SCHEDULE

#### 1. DEVELOPMENT REVIEW - LAND USE AND DEVELOPMENT FEES

<table>
<thead>
<tr>
<th>Activity/Permit</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MINISTERIAL</strong></td>
<td></td>
</tr>
<tr>
<td>Zoning Clearance</td>
<td>$100.00</td>
</tr>
<tr>
<td>Certificate of Compliance</td>
<td>$500.00*</td>
</tr>
<tr>
<td>Business License</td>
<td>$0</td>
</tr>
<tr>
<td>Pre-Application Meeting</td>
<td>$0</td>
</tr>
<tr>
<td><strong>ADMINISTRATIVE HEARING</strong></td>
<td></td>
</tr>
<tr>
<td>Use Permit</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>Assemblage Use Permit (per 17.54.070)</strong></td>
<td></td>
</tr>
<tr>
<td>Under 500</td>
<td>$125.00</td>
</tr>
<tr>
<td>500+</td>
<td>$275.00</td>
</tr>
<tr>
<td>Modifications &amp; Extensions</td>
<td>$150.00</td>
</tr>
<tr>
<td>Appeal of a Decision</td>
<td>$425.00</td>
</tr>
<tr>
<td><strong>PLANNING COMMISSION HEARING</strong></td>
<td></td>
</tr>
<tr>
<td>Design Review</td>
<td>$225.00*</td>
</tr>
<tr>
<td>Use Permit—Exempt from CEQA</td>
<td>$300.00*</td>
</tr>
<tr>
<td>Use Permit—Not exempt from CEQA</td>
<td>$650.00*</td>
</tr>
<tr>
<td>Lot Line Adjustment</td>
<td>$325.00*</td>
</tr>
<tr>
<td>Variance</td>
<td>$375.00*</td>
</tr>
<tr>
<td>Minor Subdivision</td>
<td>$525.00*</td>
</tr>
<tr>
<td>Permit Extension</td>
<td>$150.00</td>
</tr>
<tr>
<td>Permit Modification or Amendment</td>
<td>$200.00*</td>
</tr>
<tr>
<td>Appeal of a Decision</td>
<td>$425.00</td>
</tr>
<tr>
<td><strong>PLANNING COMMISSION &amp; COUNCIL HEARINGS</strong></td>
<td></td>
</tr>
<tr>
<td>Major Subdivision</td>
<td>$625.00*</td>
</tr>
<tr>
<td>Zone Reclassifications</td>
<td>$775.00*</td>
</tr>
<tr>
<td>Plan Amendments</td>
<td>$775.00*</td>
</tr>
<tr>
<td>Annexations</td>
<td>$775.00*</td>
</tr>
<tr>
<td><strong>SPECIAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>CEQA EIR</td>
<td>Actual cost</td>
</tr>
<tr>
<td>CEQA Initial Study</td>
<td>Actual cost</td>
</tr>
<tr>
<td>Surveyor Map Checking (Review, Delivery, Return)</td>
<td>Actual cost</td>
</tr>
<tr>
<td>Service</td>
<td>Description</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>City Map Checking</td>
<td></td>
</tr>
<tr>
<td>Parcel Map</td>
<td></td>
</tr>
<tr>
<td>Final Map</td>
<td></td>
</tr>
<tr>
<td>Engineering Plan Checking</td>
<td>$0 to $100,000</td>
</tr>
<tr>
<td></td>
<td>$100,001 to $200,000</td>
</tr>
<tr>
<td></td>
<td>Greater than $200,000</td>
</tr>
<tr>
<td>Engineering Inspection Fee</td>
<td>$0 to $100,000</td>
</tr>
<tr>
<td></td>
<td>$100,001 to $200,000</td>
</tr>
<tr>
<td></td>
<td>Greater than $200,000</td>
</tr>
<tr>
<td>Record of Drawing (As-built)</td>
<td></td>
</tr>
<tr>
<td>Conditions of Approval Compliance</td>
<td></td>
</tr>
<tr>
<td>Subdivision Construction Agreement</td>
<td></td>
</tr>
<tr>
<td>Abandonment of a Right-of-Way</td>
<td></td>
</tr>
<tr>
<td>Rebate and Payback Agreements</td>
<td></td>
</tr>
<tr>
<td>Special Engineering Studies &amp; Review</td>
<td></td>
</tr>
<tr>
<td>Encroachment Permit</td>
<td></td>
</tr>
<tr>
<td>Nonprofit</td>
<td></td>
</tr>
<tr>
<td>Street Closure Permit</td>
<td></td>
</tr>
<tr>
<td>Nonprofit</td>
<td></td>
</tr>
<tr>
<td>Chamber of Commerce Holiday Signage</td>
<td></td>
</tr>
<tr>
<td>Overhead Banners in Public Right-of-way</td>
<td></td>
</tr>
<tr>
<td>Downtown Parking In-Lieu Fee</td>
<td></td>
</tr>
</tbody>
</table>

*To be charged at an hourly rate. Amount shown is to be used as a deposit. Staff efforts will be charged at staff’s hourly plus overhead rate. Additional deposit will be collected once the fee shown is reached. Maximum fee will be no more than one additional deposit or twice the percentage shown.

2. DEVELOPMENT REVIEW - SEISMIC FEE

Group R occupancies, as defined in the current Uniform Building Code, one to three stories in height, except hotels and motels, shall be assessed at the rate of ten dollars ($10.00) per one hundred thousand dollars ($100,000.00), with appropriate fractions thereof.
a. All other buildings shall be assessed at the rate of twenty-one dollars ($21.00) per one hundred thousand dollars ($100,000.00) with appropriate fractions thereof.

b. The fee shall be the amount assessed under paragraph 1. or 2., depending on building type, or fifty cents ($0.50), whichever is the higher.

3. DEVELOPMENT REVIEW - DRAINAGE FEES

The following fees shall be collected by the City of Fortuna prior to the filing of any parcel map, final map, or prior to the issuance of any building permit. These fees shall be paid into the City's Drainage Facilities Fee Fund.

A. SUBDIVISIONS:

a. Vacant Parcels
   A fee of six hundred dollars ($600.00) for each parcel shall be paid prior to the filing of any parcel map or final map.

b. Developed Parcels
   Parcels developed prior to 1985 shall pay a drainage fee of thirty-two cents ($0.32) per square foot for all impervious surface coverage on the parcel.

B. BUILDING PERMITS

a. Fee
   A drainage fee of thirty-two cents ($0.32) per square foot of impervious surface coverage created shall be paid prior to the issuance of any building permit.

b. Subdivision Credit
   A drainage fee calculated upon the issuance of a building permit shall be reduced by the amount of the drainage fee paid for drainage improvements constructed for the parcel. The reduced building permit drainage fee shall only apply to the initial building permit approved for the development of the parcel. All subsequent building permits for the construction of buildings or additions and modifications shall pay the building permit drainage fee for that additional work.

c. Impervious Surface Coverage
   The amount of impervious surface coverage created by new structures included in building permit applications or existing when a subdivision application is approved shall be determined by the Building Official. Impervious surface coverage shall include residential dwellings and accessory structures, commercial buildings, garages, carports, parking lots, driveways, sidewalks, and other such impermeable surfaces.

4. DEVELOPMENT REVIEW - TRAFFIC IMPACT FEES

A. TRAFFIC IMPACT FEES-HOME AVENUE

The following fees shall be collected by the City of Fortuna from all property located on Home Ave. or any street or private drive that connects to Home Ave. as described in Resolution 90-14.
prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

a. **Subdivisions**
   A fee of two thousand one hundred and thirty seven dollars and fifty cents ($2,137.50) for each parcel shall be paid prior to the filing of any parcel map or final map.

b. **Building Permits**
   A fee of four thousand two hundred and seventy five dollars ($4,275.00) shall be paid for each new dwelling prior to the issuance of any building permit. A person shall receive a credit for any fees paid under section 9 (a).

**B. TRAFFIC IMPACT FEES-HILLSIDE DRIVE**

The following fees shall be collected by the City of Fortuna from all property located on Hillside Drive or any street or private drive that connects to Hillside Drive as described in Resolution 95-07 prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

a. **Subdivisions**
   A fee of one thousand three hundred ten dollars ($1,310.00) for each parcel shall be paid prior to the filing of any parcel map or final map.

b. **Building Permits**
   A fee of two thousand six hundred twenty dollars ($2,620.00) shall be paid for each new dwelling prior to the issuance of any building permit. A person shall receive a credit for any fees paid under section 10 (a).

**5. DEVELOPMENT REVIEW - ARTERIAL AND COLLECTOR ROAD EXTENSIONS AND EXPANSIONS**

A fee established under this Section shall be for all residential developments within the City with the exception of those properties that pay the Home Avenue Fee or the Hillside Drive Fee.

a. **Subdivisions**
   A fee of three hundred and five dollars ($305.00) for each vacant parcel shall be paid prior to the filing of any parcel map or final map.

b. **Building Permits**
   A fee of six hundred and ten dollars ($610.00) shall be paid for each new dwelling prior to the issuance of any building permit. A person shall receive a credit for any fees paid under Section 11(a).
RESOLUTION NO. 2015-10

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
COMMUNITY DEVELOPMENT – BUILDING PERMIT FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,

WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.
NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES: 
NOES: 
ABSENT: 
ABSTAIN: 

_____________________________  
Sue Long, Mayor

ATTEST:

_____________________________  
Linda McGill CMC, City Clerk
## DEVELOPMENT REVIEW - UNIT-BASED BUILDING PERMIT FEES

### A. BUILDING PERMIT FEES

<table>
<thead>
<tr>
<th>Occupancy</th>
<th>Building Use</th>
<th>Average Plan Check/ Process Hours</th>
<th>Average Inspection Hours</th>
<th>Total Time</th>
<th>Multi. By Hrly Rate $ 20,30</th>
<th>Average Square Ft</th>
<th>Average Cost per Square Ft</th>
<th>Type of Construction Modifier</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;A&quot;</td>
<td>Restaurant / Theater / Church / Auditorium</td>
<td>17.0</td>
<td>23.0</td>
<td>40</td>
<td>$3,212</td>
<td>1,000</td>
<td>$3.21</td>
<td>$2.85, $2.31, $2.57</td>
</tr>
<tr>
<td>&quot;A&quot;</td>
<td>Tenant Improvement</td>
<td>38.0</td>
<td>62.0</td>
<td>100</td>
<td>$8,030</td>
<td>5,000</td>
<td>$1.61</td>
<td>$1.93, $1.61, $2.28</td>
</tr>
<tr>
<td>&quot;B&quot;</td>
<td>Office</td>
<td>59.0</td>
<td>99.0</td>
<td>158</td>
<td>$12,897</td>
<td>10,000</td>
<td>$1.27</td>
<td>$1.52, $1.27, $1.01</td>
</tr>
<tr>
<td>&quot;B&quot;</td>
<td>Tenant Improvement</td>
<td>87.0</td>
<td>181.0</td>
<td>258</td>
<td>$20,717</td>
<td>20,000</td>
<td>$1.04</td>
<td>$1.24, $1.04, $0.83</td>
</tr>
<tr>
<td>&quot;B&quot;</td>
<td>Tenant Improvement</td>
<td>18.5</td>
<td>21.5</td>
<td>38</td>
<td>$3,051</td>
<td>1,000</td>
<td>$3.05</td>
<td>$3.66, $3.05, $2.44</td>
</tr>
<tr>
<td>&quot;B&quot;</td>
<td>Tenant Improvement</td>
<td>32.0</td>
<td>55.0</td>
<td>87</td>
<td>$6,986</td>
<td>5,000</td>
<td>$1.40</td>
<td>$1.68, $1.40, $1.12</td>
</tr>
<tr>
<td>&quot;E&quot;</td>
<td>Non Public</td>
<td>58.0</td>
<td>88.0</td>
<td>142</td>
<td>$11,403</td>
<td>10,000</td>
<td>$1.14</td>
<td>$1.37, $1.14, $0.91</td>
</tr>
<tr>
<td>&quot;E&quot;</td>
<td>Tenant Improvement</td>
<td>88.0</td>
<td>141.0</td>
<td>229</td>
<td>$18,389</td>
<td>20,000</td>
<td>$0.92</td>
<td>$1.10, $0.92, $0.74</td>
</tr>
<tr>
<td>&quot;E&quot;</td>
<td>Tenant Improvement</td>
<td>17.0</td>
<td>23.0</td>
<td>40</td>
<td>$3,212</td>
<td>1,000</td>
<td>$3.21</td>
<td>$4.82, $4.02, $3.21</td>
</tr>
<tr>
<td>&quot;F-1&quot;</td>
<td>Factory and Industrial, (MODERATE HAZARD)</td>
<td>38.0</td>
<td>62.0</td>
<td>100</td>
<td>$8,030</td>
<td>5,000</td>
<td>$1.61</td>
<td>$2.41, $2.01, $1.61</td>
</tr>
<tr>
<td>&quot;F-1&quot;</td>
<td>Factory and Industrial, (MODERATE HAZARD)</td>
<td>59.0</td>
<td>99.0</td>
<td>158</td>
<td>$12,897</td>
<td>10,000</td>
<td>$1.27</td>
<td>$1.90, $1.59, $1.27</td>
</tr>
<tr>
<td>&quot;F-1&quot;</td>
<td>Factory and Industrial, (MODERATE HAZARD)</td>
<td>97.0</td>
<td>181.0</td>
<td>258</td>
<td>$20,717</td>
<td>20,000</td>
<td>$1.04</td>
<td>$1.29, $1.04, $0.74</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>14.0</td>
<td>18.0</td>
<td>32</td>
<td>$2,570</td>
<td>1,000</td>
<td>$2.57</td>
<td>$3.08, $2.57, $2.06</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>23.0</td>
<td>37.0</td>
<td>60</td>
<td>$4,818</td>
<td>5,000</td>
<td>$0.96</td>
<td>$1.16, $0.96, $0.77</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>34.0</td>
<td>53.0</td>
<td>87</td>
<td>$6,986</td>
<td>10,000</td>
<td>$0.70</td>
<td>$0.84, $0.70, $0.56</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>42.0</td>
<td>68.0</td>
<td>130</td>
<td>$10,439</td>
<td>20,000</td>
<td>$0.52</td>
<td>$0.69, $0.52, $0.42</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>12.0</td>
<td>19.0</td>
<td>31</td>
<td>$2,489</td>
<td>5,000</td>
<td>$0.60</td>
<td>$0.80, $0.60, $0.40</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>16.0</td>
<td>27.0</td>
<td>45</td>
<td>$3,914</td>
<td>10,000</td>
<td>$0.36</td>
<td>$0.43, $0.36, $0.29</td>
</tr>
<tr>
<td>&quot;F-2&quot;</td>
<td>Factory and Industrial, (LOW HAZARD)</td>
<td>22.0</td>
<td>45.0</td>
<td>67</td>
<td>$6,390</td>
<td>20,000</td>
<td>$0.27</td>
<td>$0.32, $0.27, $0.22</td>
</tr>
<tr>
<td>&quot;H-1&quot;</td>
<td>High Hazards;</td>
<td>14.0</td>
<td>18.0</td>
<td>32</td>
<td>$2,570</td>
<td>500</td>
<td>$5.14</td>
<td>$5.17, $4.14, $4.11</td>
</tr>
<tr>
<td>&quot;H-2&quot;</td>
<td>Detonation hazard; Health hazards</td>
<td>18.0</td>
<td>22.0</td>
<td>40</td>
<td>$3,212</td>
<td>1,000</td>
<td>$3.21</td>
<td>$3.85, $3.21, $2.57</td>
</tr>
<tr>
<td>&quot;H-3&quot;</td>
<td>Hazard from accelerated burning;</td>
<td>22.0</td>
<td>42.3</td>
<td>65</td>
<td>$5,220</td>
<td>2,500</td>
<td>$2.09</td>
<td>$2.51, $2.09, $1.67</td>
</tr>
<tr>
<td>&quot;H-4&quot;</td>
<td>Material that readily support combus.;</td>
<td>35.0</td>
<td>85.0</td>
<td>100</td>
<td>$8,030</td>
<td>5,000</td>
<td>$1.61</td>
<td>$1.93, $1.61, $1.26</td>
</tr>
<tr>
<td>&quot;H-1&quot;</td>
<td>Tenant Improvement - High Hazards;</td>
<td>9.0</td>
<td>9.0</td>
<td>18</td>
<td>$1,445</td>
<td>500</td>
<td>$2.89</td>
<td>$3.47, $2.89, $2.31</td>
</tr>
<tr>
<td>&quot;H-2&quot;</td>
<td>Detonation hazard; Health hazards</td>
<td>9.5</td>
<td>10.5</td>
<td>20</td>
<td>$1,806</td>
<td>1,000</td>
<td>$1.61</td>
<td>$1.93, $1.61, $1.26</td>
</tr>
<tr>
<td>&quot;H-3&quot;</td>
<td>Hazard from accelerated burning;</td>
<td>14.0</td>
<td>18.0</td>
<td>32</td>
<td>$2,570</td>
<td>2,500</td>
<td>$1.03</td>
<td>$1.23, $1.03, $0.82</td>
</tr>
<tr>
<td>&quot;H-4&quot;</td>
<td>Material that readily support combus.;</td>
<td>17.0</td>
<td>32.0</td>
<td>49</td>
<td>$3,935</td>
<td>5,000</td>
<td>$0.78</td>
<td>$0.94, $0.79, $0.63</td>
</tr>
<tr>
<td>&quot;H-5&quot;</td>
<td>High Explosive</td>
<td>15.5</td>
<td>22.5</td>
<td>38</td>
<td>$3,051</td>
<td>500</td>
<td>$6.10</td>
<td>$5.10, $5.09, $4.07</td>
</tr>
<tr>
<td></td>
<td></td>
<td>20.0</td>
<td>27.5</td>
<td>48</td>
<td>$3,814</td>
<td>1,000</td>
<td>$3.81</td>
<td>$3.81, $3.18, $2.54</td>
</tr>
<tr>
<td></td>
<td></td>
<td>26.0</td>
<td>49.0</td>
<td>75</td>
<td>$6,023</td>
<td>2,500</td>
<td>$2.41</td>
<td>$2.41, $2.01, $1.61</td>
</tr>
<tr>
<td></td>
<td></td>
<td>35.0</td>
<td>86.0</td>
<td>103</td>
<td>$8,271</td>
<td>5,000</td>
<td>$1.65</td>
<td>$1.65, $1.38, $1.10</td>
</tr>
<tr>
<td>Occupancy</td>
<td>Building Use</td>
<td>Average Plan Check Process Hours</td>
<td>Average Inspection Hours</td>
<td>Total Time</td>
<td>Mult. By Hry Rate $ 80.30</td>
<td>Average Cost per Square Ft</td>
<td>Type of Construction Modifier</td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-----------------------------------</td>
<td>----------------------------------</td>
<td>--------------------------</td>
<td>------------</td>
<td>--------------------------</td>
<td>---------------------------</td>
<td>-----------------------------</td>
<td></td>
</tr>
<tr>
<td>&quot;H-5&quot;</td>
<td>Tenant Improvement</td>
<td>10.0</td>
<td>14.0</td>
<td>24</td>
<td>$1,927</td>
<td>$3.65</td>
<td>$3.21</td>
<td>V-B</td>
</tr>
<tr>
<td></td>
<td>High Explosive</td>
<td>11.0</td>
<td>15.0</td>
<td>26</td>
<td>$2,088</td>
<td>$3.09</td>
<td>$1.74</td>
<td>I-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>13.0</td>
<td>23.0</td>
<td>36</td>
<td>$2,891</td>
<td>$1.16</td>
<td>$0.96</td>
<td>II-B, III-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>17.0</td>
<td>34.0</td>
<td>51</td>
<td>$4,095</td>
<td>$0.82</td>
<td>$0.58</td>
<td></td>
</tr>
<tr>
<td>&quot;I-1.2&quot;</td>
<td>Health Care Centers / Assist Living</td>
<td>21.0</td>
<td>31.0</td>
<td>52</td>
<td>$4,170</td>
<td>$4.18</td>
<td>$3.48</td>
<td>V-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>39.0</td>
<td>78.0</td>
<td>117</td>
<td>$9,395</td>
<td>$1.88</td>
<td>$1.57</td>
<td>I-C</td>
</tr>
<tr>
<td></td>
<td></td>
<td>68.0</td>
<td>111.0</td>
<td>179</td>
<td>$14,374</td>
<td>$1.44</td>
<td>$1.20</td>
<td>II-B, III-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>92.0</td>
<td>169.0</td>
<td>261</td>
<td>$20,958</td>
<td>$1.05</td>
<td>$0.87</td>
<td></td>
</tr>
<tr>
<td>&quot;I-1.2&quot;</td>
<td>Tenant Improvement</td>
<td>11.0</td>
<td>16.0</td>
<td>27</td>
<td>$2,166</td>
<td>$2.17</td>
<td>$1.81</td>
<td>V-B</td>
</tr>
<tr>
<td></td>
<td>(Health Care Centers / Assist Living)</td>
<td>20.0</td>
<td>39.0</td>
<td>59</td>
<td>$4,738</td>
<td>$0.95</td>
<td>$0.79</td>
<td>I-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>34.0</td>
<td>55.5</td>
<td>90</td>
<td>$7,187</td>
<td>$0.72</td>
<td>$0.50</td>
<td>II-B, III-B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>46.0</td>
<td>84.0</td>
<td>130</td>
<td>$10,439</td>
<td>$0.52</td>
<td>$0.43</td>
<td></td>
</tr>
<tr>
<td>&quot;I-3&quot;</td>
<td>Jail</td>
<td>15.5</td>
<td>23.0</td>
<td>39</td>
<td>$3,092</td>
<td>$6.18</td>
<td>$4.54</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>26.0</td>
<td>40.0</td>
<td>66</td>
<td>$5,300</td>
<td>$2.12</td>
<td>$1.70</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>34.0</td>
<td>69.0</td>
<td>103</td>
<td>$8,271</td>
<td>$1.65</td>
<td>$1.32</td>
<td></td>
</tr>
<tr>
<td>&quot;M&quot;</td>
<td>Store / Mercantile</td>
<td>16.5</td>
<td>21.5</td>
<td>39</td>
<td>$3,051</td>
<td>$3.03</td>
<td>$2.91</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>31.0</td>
<td>51.0</td>
<td>82</td>
<td>$6,585</td>
<td>$1.32</td>
<td>$1.65</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>45.0</td>
<td>86.0</td>
<td>131</td>
<td>$10,519</td>
<td>$1.05</td>
<td>$1.31</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>57.0</td>
<td>141.0</td>
<td>198</td>
<td>$15,899</td>
<td>$0.79</td>
<td>$0.99</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>77.0</td>
<td>180.0</td>
<td>275</td>
<td>$22,083</td>
<td>$0.44</td>
<td>$0.55</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>96.0</td>
<td>261.0</td>
<td>380</td>
<td>$30,514</td>
<td>$0.31</td>
<td>$0.38</td>
<td></td>
</tr>
<tr>
<td>&quot;M&quot;</td>
<td>Tenant Improvement</td>
<td>9.0</td>
<td>12.0</td>
<td>21</td>
<td>$1,166</td>
<td>$1.69</td>
<td>$2.53</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Store)</td>
<td>14.5</td>
<td>24.5</td>
<td>39</td>
<td>$3,132</td>
<td>$0.63</td>
<td>$0.78</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Full store remold)</td>
<td>20.0</td>
<td>41.0</td>
<td>61</td>
<td>$4,898</td>
<td>$0.49</td>
<td>$0.61</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>28.0</td>
<td>68.0</td>
<td>96</td>
<td>$7,109</td>
<td>$0.39</td>
<td>$0.48</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>38.0</td>
<td>96.0</td>
<td>132</td>
<td>$10,600</td>
<td>$0.21</td>
<td>$0.26</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>48.0</td>
<td>120.0</td>
<td>176</td>
<td>$14,133</td>
<td>$0.14</td>
<td>$0.18</td>
<td></td>
</tr>
<tr>
<td>&quot;M&quot;</td>
<td>Convenient Store / Vehicle Fuel Disp.</td>
<td>12.0</td>
<td>12.0</td>
<td>24</td>
<td>$1,927</td>
<td>$0.42</td>
<td>$6.42</td>
<td></td>
</tr>
<tr>
<td></td>
<td>NOTE: see Fuel Canopy in &quot;S-2&quot;</td>
<td>16.0</td>
<td>18.0</td>
<td>34</td>
<td>$2,730</td>
<td>$0.34</td>
<td>$2.91</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>21.0</td>
<td>20.0</td>
<td>49</td>
<td>$3,035</td>
<td>$0.32</td>
<td>$0.48</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>25.0</td>
<td>39.0</td>
<td>64</td>
<td>$5,139</td>
<td>$0.21</td>
<td>$0.26</td>
<td></td>
</tr>
<tr>
<td>&quot;M&quot;</td>
<td>Tenant Improvement</td>
<td>8.0</td>
<td>10.0</td>
<td>18</td>
<td>$1,445</td>
<td>$4.82</td>
<td>$3.85</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Convenient Store / Vehicle Fuel Disp.</td>
<td>9.5</td>
<td>11.0</td>
<td>21</td>
<td>$1,646</td>
<td>$2.19</td>
<td>$1.76</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>12.0</td>
<td>14.0</td>
<td>26</td>
<td>$2,080</td>
<td>$2.19</td>
<td>$1.76</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>14.5</td>
<td>19.0</td>
<td>34</td>
<td>$2,690</td>
<td>$1.71</td>
<td>$1.37</td>
<td></td>
</tr>
<tr>
<td>&quot;R-1&quot;</td>
<td>Hotel / Motel / Apartment</td>
<td>16.0</td>
<td>37.0</td>
<td>53</td>
<td>$4,256</td>
<td>$2.64</td>
<td>$2.27</td>
<td></td>
</tr>
<tr>
<td>&quot;R-2.1&quot;</td>
<td></td>
<td>49.0</td>
<td>111.0</td>
<td>180</td>
<td>$12,848</td>
<td>$1.71</td>
<td>$1.37</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>64.0</td>
<td>210.0</td>
<td>294</td>
<td>$23,608</td>
<td>$1.57</td>
<td>$1.57</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>107.0</td>
<td>311.0</td>
<td>418</td>
<td>$33,053</td>
<td>$1.12</td>
<td>$1.12</td>
<td></td>
</tr>
<tr>
<td>&quot;R-1&quot;</td>
<td>Tenant Improvement</td>
<td>13.0</td>
<td>16.0</td>
<td>29</td>
<td>$2,329</td>
<td>$1.55</td>
<td>$1.24</td>
<td></td>
</tr>
<tr>
<td>&quot;R-2.1&quot;</td>
<td>or Remodels</td>
<td>30.0</td>
<td>54.0</td>
<td>84</td>
<td>$6,745</td>
<td>$0.90</td>
<td>$0.90</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>42.0</td>
<td>104.0</td>
<td>148</td>
<td>$11,724</td>
<td>$0.78</td>
<td>$0.78</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>50.0</td>
<td>130.0</td>
<td>180</td>
<td>$14,454</td>
<td>$0.48</td>
<td>$0.48</td>
<td></td>
</tr>
<tr>
<td>&quot;R-3&quot;</td>
<td>Dwellings - Single Family / Duplex</td>
<td>7.6</td>
<td>14.0</td>
<td>22</td>
<td>$1,734</td>
<td>$1.73</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>10.0</td>
<td>17.5</td>
<td>37</td>
<td>$2,188</td>
<td>$1.48</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>12.3</td>
<td>18.7</td>
<td>31</td>
<td>$2,473</td>
<td>$1.24</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>16.8</td>
<td>23.0</td>
<td>40</td>
<td>$3,192</td>
<td>$1.06</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>20.5</td>
<td>26.3</td>
<td>47</td>
<td>$3,754</td>
<td>$0.94</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>23.3</td>
<td>28.5</td>
<td>52</td>
<td>$4,156</td>
<td>$0.83</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>24.8</td>
<td>30.3</td>
<td>55</td>
<td>$4,417</td>
<td>$0.74</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Occupancy</td>
<td>Building Use</td>
<td>Average Plan Check/Process Hours</td>
<td>Average Inspection Hours</td>
<td>Total Hours</td>
<td>Mulit. By Hrly Rate $ @ 0.30</td>
<td>Average Square Ft</td>
<td>Average Cost per Square Ft</td>
<td>II-A</td>
</tr>
<tr>
<td>-----------</td>
<td>--------------</td>
<td>---------------------------------</td>
<td>--------------------------</td>
<td>-------------</td>
<td>-------------------------------</td>
<td>------------------</td>
<td>--------------------------</td>
<td>------</td>
</tr>
<tr>
<td>&quot;R-3&quot;</td>
<td>Dwellings - Repeats of Project (Build the same home within the same subdivision ONLY during the same adopted code cycle).</td>
<td>4.0</td>
<td>14.0</td>
<td>18</td>
<td>$1,445</td>
<td>1,000</td>
<td>$1.45</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Dwellings Remodel/Improvements</td>
<td>4.3</td>
<td>17.3</td>
<td>22</td>
<td>$1,730</td>
<td>1,500</td>
<td>$1.15</td>
<td>N/A</td>
</tr>
<tr>
<td>S-1</td>
<td>(Mod Hazard Storage)</td>
<td>4.8</td>
<td>18.5</td>
<td>23</td>
<td>$1,871</td>
<td>2,000</td>
<td>$0.94</td>
<td>N/A</td>
</tr>
<tr>
<td>S-2</td>
<td>(Low Hazard Storage)</td>
<td>5.0</td>
<td>23.0</td>
<td>28</td>
<td>$2,248</td>
<td>3,000</td>
<td>$0.75</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>(Open Parking Garage) (Aircraft Hanger)</td>
<td>5.0</td>
<td>20.3</td>
<td>31</td>
<td>$2,509</td>
<td>4,000</td>
<td>$0.63</td>
<td>N/A</td>
</tr>
<tr>
<td>S-1</td>
<td>Tenant Improvement</td>
<td>6.0</td>
<td>7.5</td>
<td>13</td>
<td>$1,044</td>
<td>1,000</td>
<td>$1.04</td>
<td>N/A</td>
</tr>
<tr>
<td>S-2</td>
<td></td>
<td>7.0</td>
<td>9.5</td>
<td>17</td>
<td>$1,325</td>
<td>2,000</td>
<td>$0.66</td>
<td>N/A</td>
</tr>
<tr>
<td>S-1</td>
<td>Tenant Improvement</td>
<td>8.0</td>
<td>12.0</td>
<td>20</td>
<td>$1,606</td>
<td>3,000</td>
<td>$0.54</td>
<td>N/A</td>
</tr>
<tr>
<td>S-2</td>
<td></td>
<td>9.0</td>
<td>13.3</td>
<td>22</td>
<td>$1,787</td>
<td>4,000</td>
<td>$0.45</td>
<td>N/A</td>
</tr>
<tr>
<td>S-1</td>
<td>Tenant Improvement</td>
<td>9.5</td>
<td>14.8</td>
<td>25</td>
<td>$1,967</td>
<td>5,000</td>
<td>$0.39</td>
<td>N/A</td>
</tr>
<tr>
<td>S-2</td>
<td></td>
<td>9.5</td>
<td>18.0</td>
<td>26</td>
<td>$2,108</td>
<td>8,000</td>
<td>$0.35</td>
<td>N/A</td>
</tr>
<tr>
<td>S-1</td>
<td>Tenant Improvement</td>
<td>10.3</td>
<td>17.0</td>
<td>30</td>
<td>$2,409</td>
<td>1,000</td>
<td>$2.41</td>
<td>$2.89</td>
</tr>
<tr>
<td>S-2</td>
<td></td>
<td>22.0</td>
<td>36.0</td>
<td>58</td>
<td>$4,657</td>
<td>5,000</td>
<td>$0.93</td>
<td>$1.12</td>
</tr>
<tr>
<td>S-2</td>
<td></td>
<td>33.0</td>
<td>53.0</td>
<td>86</td>
<td>$6,906</td>
<td>10,000</td>
<td>$0.69</td>
<td>$0.83</td>
</tr>
<tr>
<td>S-1</td>
<td>Tenant Improvement</td>
<td>41.0</td>
<td>88.0</td>
<td>129</td>
<td>$10,359</td>
<td>20,000</td>
<td>$0.52</td>
<td>$0.62</td>
</tr>
<tr>
<td>&quot;S-2&quot;</td>
<td>Canopy / Porte-cochere / Fuel Dispensing cover (Commercial)</td>
<td>6.0</td>
<td>4.5</td>
<td>11</td>
<td>$843</td>
<td>100</td>
<td>$8.43</td>
<td>$10.12</td>
</tr>
<tr>
<td></td>
<td>Residential Garage - ATTACHED (Built during new home Construction) (up to 3,000sq max.)</td>
<td>5.0</td>
<td>7.0</td>
<td>12</td>
<td>$964</td>
<td>500</td>
<td>$1.93</td>
<td>$2.31</td>
</tr>
<tr>
<td></td>
<td>Residential Garage - ATTACHED Stand Alone Construction (up to 3,000sq max.)</td>
<td>6.5</td>
<td>8.5</td>
<td>15</td>
<td>$1,225</td>
<td>1,000</td>
<td>$1.22</td>
<td>$1.84</td>
</tr>
<tr>
<td></td>
<td>Residential Garage - ATTACHED</td>
<td>7.0</td>
<td>11.0</td>
<td>19</td>
<td>$1,526</td>
<td>2,000</td>
<td>$0.76</td>
<td>$1.14</td>
</tr>
<tr>
<td></td>
<td>Residential Garage - ATTACHED</td>
<td>9.5</td>
<td>13.0</td>
<td>22</td>
<td>$1,787</td>
<td>3,000</td>
<td>$0.60</td>
<td>$0.79</td>
</tr>
<tr>
<td>&quot;U&quot;</td>
<td>Residential Carport / Porch - ATTACHED (Built during new home Construction)</td>
<td>1.0</td>
<td>1.5</td>
<td>3</td>
<td>$201</td>
<td>100</td>
<td>$2.01</td>
<td>$3.01</td>
</tr>
<tr>
<td></td>
<td>Residential Carport / Porch - ATTACHED</td>
<td>1.5</td>
<td>2.0</td>
<td>4</td>
<td>$281</td>
<td>200</td>
<td>$1.41</td>
<td>$2.11</td>
</tr>
<tr>
<td></td>
<td>Residential Carport / Porch - ATTACHED</td>
<td>1.8</td>
<td>2.3</td>
<td>4</td>
<td>$321</td>
<td>300</td>
<td>$1.07</td>
<td>$1.61</td>
</tr>
<tr>
<td></td>
<td>Residential Carport / Porch - ATTACHED</td>
<td>2.0</td>
<td>2.5</td>
<td>5</td>
<td>$361</td>
<td>400</td>
<td>$0.90</td>
<td>$1.36</td>
</tr>
<tr>
<td></td>
<td>Residential Carport / Porch - ATTACHED</td>
<td>2.3</td>
<td>2.8</td>
<td>5</td>
<td>$402</td>
<td>500</td>
<td>$0.80</td>
<td>$1.20</td>
</tr>
<tr>
<td>&quot;U&quot;</td>
<td>Carport / Porch / Agg. Cover Stand Alone Construction</td>
<td>3.0</td>
<td>3.0</td>
<td>6</td>
<td>$482</td>
<td>50</td>
<td>$9.64</td>
<td>$14.45</td>
</tr>
<tr>
<td></td>
<td>Carport / Porch / Agg. Cover</td>
<td>3.0</td>
<td>4.0</td>
<td>7</td>
<td>$562</td>
<td>100</td>
<td>$5.62</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Carport / Porch / Agg. Cover</td>
<td>4.0</td>
<td>4.0</td>
<td>8</td>
<td>$842</td>
<td>500</td>
<td>$1.28</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Carport / Porch / Agg. Cover</td>
<td>5.0</td>
<td>5.5</td>
<td>11</td>
<td>$843</td>
<td>1,000</td>
<td>$0.84</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Carport / Porch / Agg. Cover</td>
<td>6.5</td>
<td>6.5</td>
<td>13</td>
<td>$1,024</td>
<td>2,000</td>
<td>$0.51</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Carport / Porch / Agg. Cover</td>
<td>6.8</td>
<td>7.0</td>
<td>14</td>
<td>$1,104</td>
<td>3,000</td>
<td>$0.37</td>
<td>$0.00</td>
</tr>
<tr>
<td>Occupancy</td>
<td>Building Use</td>
<td>Average Plan Check/ Process Hours</td>
<td>Average Inspection Hours</td>
<td>Total Time</td>
<td>Mult. By Hrly Rate $ 80.30</td>
<td>Average Cost per Square Ft</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>--------------</td>
<td>----------------------------------</td>
<td>--------------------------</td>
<td>------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>&quot;B&quot;</strong></td>
<td>Shell</td>
<td>10.5</td>
<td>14.0</td>
<td>25</td>
<td>$1,967</td>
<td>$1.97</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Office)</td>
<td>27.5</td>
<td>42.3</td>
<td>70</td>
<td>$5,601</td>
<td>$1.12</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>47.6</td>
<td>73.8</td>
<td>122</td>
<td>$9,756</td>
<td>$0.98</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>80.8</td>
<td>124.0</td>
<td>205</td>
<td>$18,441</td>
<td>$0.82</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>&quot;A&quot;</strong></td>
<td>Shell</td>
<td>11.0</td>
<td>15.3</td>
<td>27</td>
<td>$2,188</td>
<td>$2.19</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Restaurant / Theater / Church / Auditorium /)</td>
<td>32.3</td>
<td>49.0</td>
<td>81</td>
<td>$6,524</td>
<td>$1.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>55.5</td>
<td>85.8</td>
<td>141</td>
<td>$11,342</td>
<td>$1.13</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>92.7</td>
<td>142.8</td>
<td>235</td>
<td>$18,903</td>
<td>$0.95</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>&quot;M&quot;</strong></td>
<td>Shell</td>
<td>11.0</td>
<td>11.5</td>
<td>23</td>
<td>$1,807</td>
<td>$2.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>store</td>
<td>16.8</td>
<td>30.3</td>
<td>56</td>
<td>$4,015</td>
<td>$0.80</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>34.5</td>
<td>53.3</td>
<td>88</td>
<td>$7,046</td>
<td>$0.70</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>60.0</td>
<td>92.3</td>
<td>152</td>
<td>$12,226</td>
<td>$0.61</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>114.0</td>
<td>175.5</td>
<td>290</td>
<td>$23,247</td>
<td>$0.46</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>146.0</td>
<td>238.8</td>
<td>385</td>
<td>$30,895</td>
<td>$0.31</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SHELL BUILDINGS**

Type of Construction
Modifier

ROW A | I-A | II-A | III-A | IV-B | II-B | III-B | N/A
--- | --- | --- | --- | --- | --- | --- | ---
1.97 | 2.36 | 1.97 | N/A | N/A | N/A | N/A
0.90 | 1.34 | 1.12 | N/A | N/A | N/A | N/A
0.78 | 1.17 | 0.98 | N/A | N/A | N/A | N/A
1.57 | 2.36 | 1.97 | N/A | N/A | N/A | N/A
1.75 | 2.63 | 2.19 | N/A | N/A | N/A | N/A
1.04 | 1.57 | 1.30 | N/A | N/A | N/A | N/A
0.66 | 0.82 | 0.82 | N/A | N/A | N/A | N/A
0.76 | 1.13 | 0.95 | N/A | N/A | N/A | N/A
1.45 | 2.17 | 1.91 | N/A | N/A | N/A | N/A
0.64 | 0.96 | 0.80 | N/A | N/A | N/A | N/A
0.56 | 0.85 | 0.70 | N/A | N/A | N/A | N/A
0.49 | 0.73 | 0.61 | N/A | N/A | N/A | N/A
0.37 | 0.56 | 0.46 | N/A | N/A | N/A | N/A
0.25 | 0.37 | 0.31 | N/A | N/A | N/A | N/A

---
B. MECHANICAL PERMIT FEES

<table>
<thead>
<tr>
<th>PERMIT ISSUANCE FEE</th>
<th>Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the issuance of each Mechanical permit</td>
<td>40.15</td>
</tr>
<tr>
<td>For issuing each supplemental permit for which the original permit has not expired, been canceled or finaled</td>
<td>12.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>UNIT FEE SCHEDULE - to be added to each building permit. <em>(NOTE: The following fees do not include the permit-issuing fee.)</em></th>
<th>Per Unit Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furnaces</td>
<td></td>
</tr>
<tr>
<td>For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btuh</td>
<td>48.11</td>
</tr>
<tr>
<td>For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, over 100,000 Btuh</td>
<td>53.53</td>
</tr>
<tr>
<td>For the installation or relocation of each floor furnace, including vent</td>
<td>48.11</td>
</tr>
<tr>
<td>For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater.</td>
<td>48.11</td>
</tr>
</tbody>
</table>

| Appliance Venting                                                                                                  |                |
| For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit | 12.50          |

| Repair or Additions                                                                                               |                |
| For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code | 23.70          |

| Boilers, Compressors and Absorption Systems                                                                      |                |
| Installations or relocation of each boiler or compressor to and including 3HP (10.6 kW), or each absorption system to and including 100,000 Btuh | 25.42          |
| Installations or relocation of each boiler or compressor over 3HP (10.6 kW) to and including 15HP (52.7 kW), or each absorption system over 100,000 Btuh (29.3 kW) to and including 500,000 Btuh (146.6 kW) | 46.90          |
| Installations or relocation of each boiler or compressor over 15HP (52.7 kW) to and including 30HP (105.5 kW), or each absorption system over 500,000 Btuh (146.6 kW) to and incl 1,000,000 Btuh (293.1 kW) | 64.34          |
| Installations or relocation of each boiler or compressor over 30HP (105.5 kW) to and including 50HP (176 kW), or each absorption system over 1,000,000 Btuh (273.1 kW) to and incl 1,750,000 Btuh (512.9 kW) | 95.78          |
| Installations or relocation of each boiler or compressor over 50HP (176 kW), or each absorption system over 1,750,000 Btuh (512.9 kW) | 160.13         |

| Air Handlers                                                                                                      |                |
| For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 Us), including ducts attached thereto | 18.44          |
| For each air-handling unit over 10,000cfm (4719 Us)*                                                           | 31.86          |

*Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.

<p>| Evaporative Coolers / Hood Make-up Air                                                                 |                |
| Evaporative Coolers For each evaporative cooler other than portable type                                    | 18.44          |</p>
<table>
<thead>
<tr>
<th><strong>Ventilation and Exhaust</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For each ventilation fan connected to a single duct</td>
<td>11.62</td>
</tr>
<tr>
<td>For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit</td>
<td>18.44</td>
</tr>
<tr>
<td>For the installation of each hood which served by mechanical exhaust, including the ducts for such hood</td>
<td>18.44</td>
</tr>
</tbody>
</table>

**Incinerators**

**Miscellaneous**

For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which the fee is listed in the table | 18.62 |

**OTHER INSPECTION FEES:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspections outside of normal business hours, per hour * (Minimum Charge - 2 Hours)</td>
<td>80.30</td>
</tr>
<tr>
<td>Re-inspection fee assessed under provision of FMC * (Minimum Charge - 1 Hour)</td>
<td>80.30</td>
</tr>
<tr>
<td>Inspection for which no fee is specifically indicated, per hour* (Minimum Charge - 1 Hour)</td>
<td>80.30</td>
</tr>
<tr>
<td>Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Minimum Charge - 1/2 half hour)</td>
<td>80.30</td>
</tr>
</tbody>
</table>

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.
C. ELECTRICAL PERMIT FEES

<table>
<thead>
<tr>
<th>PERMIT ISSUANCE</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the issuance of each Electrical permit</td>
<td>40.15</td>
</tr>
<tr>
<td>For issuing each supplemental permit for which the original permit has not expired, been canceled or finalised</td>
<td>11.62</td>
</tr>
</tbody>
</table>

**SYSTEM FEES SCHEDULE** - to be added to each building permit. *(NOTE: The following fees do not include the permit-issuing fee.)*

<table>
<thead>
<tr>
<th>New Residential Buildings: The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.</th>
<th>Per Sq Ft</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Single- and Two Family</strong>: For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports, and accessory buildings, per S.F. @ 0.090</td>
<td>0.090</td>
</tr>
<tr>
<td><strong>Multifamily</strong>: For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory building, per S.F. @ 0.081:</td>
<td>0.081</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Private Swimming Pools</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For new private, swimming pools for single-family and multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each pool</td>
<td>121.73</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Carnivals and Circuses: Carnivals, circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions.</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For electrical generators and electrically driven rides, each</td>
<td>37.76</td>
</tr>
<tr>
<td>For mechanically driven rides and walk-through attractions or displays having electric lighting, each</td>
<td>11.62</td>
</tr>
<tr>
<td>For a system of area and booth lighting, each</td>
<td>11.62</td>
</tr>
<tr>
<td>For permanently installed rides, booths, displays and attractions, use the Unit Fee Schedule.</td>
<td>-</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Temporary Power Services</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For a temp. service pole, inc all pole or pedestal-mounted receptacle outlets and appurtenances, each</td>
<td>79.51</td>
</tr>
<tr>
<td>For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc., each</td>
<td>19.72</td>
</tr>
</tbody>
</table>

**UNIT FEES SCHEDULE** - to be added to each building permit. *(NOTE: The following fees do not include the permit-issuing fee.)*

<table>
<thead>
<tr>
<th>Receptacle, Switch and Light Outlets: For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>First 20 fixtures, each</td>
<td>1.76</td>
</tr>
<tr>
<td>Additional fixtures, each</td>
<td>1.18</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Light Fixtures: For lighting fixtures, sockets or other lamp-holding devices:</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>First 20 fixtures, each</td>
<td>1.76</td>
</tr>
<tr>
<td>Additional fixtures, each</td>
<td>1.18</td>
</tr>
<tr>
<td>For pole or platform-mounted light fixtures, each</td>
<td>1.76</td>
</tr>
<tr>
<td>For theatrical-type lighting fixtures or assemblies, each</td>
<td>1.76</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Residential Appliances</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) in rating, each</td>
<td>7.65</td>
</tr>
</tbody>
</table>

**NOTE:** For other types of air conditioners and other appliances having larger electrical ratings, see Power Apparatus.
<table>
<thead>
<tr>
<th><strong>Non-Residential Appliances</strong></th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or (kVA), in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking vending machines; laundry machines; or other similar types of equipment, each</td>
<td>7.65</td>
</tr>
<tr>
<td><strong>NOTE:</strong> For other types of air conditioners and other appliances having larger electrical ratings, see <strong>Power Apparatus</strong>,</td>
<td></td>
</tr>
</tbody>
</table>

| **Power Apparatus:** For motors, generators, transformers, rectifiers, synchronous conveners, capacitors, industrial heating, AC and heat pumps, cooking or baking equipment and other apparatus, as follows: Rating in horsepower (HP), kilowatts (kW), kilovolt-ampere (kVA) or kilovolt-ampere-reactive (kV AR): | $ Each |
| Up to and including 1, each | 7.65 |
| Over 1 and not over 10, each | 19.73 |
| Over 10 and not over 50, each | 39.53 |
| Over 50 and not over 100, each | 79.51 |
| Over 100, each | 119.57 |
| **NOTE:** For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. |

| **Busways:** | |
| For trolley and plug-in-type busways, each 100 feet or fraction thereof | 11.62 |
| **NOTE:** An additional fee required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable |

| **Signs, Outline, Lighting and Marquees:** | $ Each |
| For signs, outline lighting systems or marquees supplied from one branch circuit, each | 39.53 |
| For additional branch circuits within the same sign, outline lighting system or marquee, each | 7.65 |

| **Services:** | $ Each |
| For services of 600 volts or less and not over 200 amperes in rating, each | 48.93 |
| For services of 600 volts or less and over 200 amperes to 1,000 amperes, each | 99.77 |
| For services over 600 volts or over 1,000 amperes in rating, each | 199.54 |

| **Miscellaneous Apparatus, Conduits and Conductors:** | $ Each |
| For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth | 29.20 |
| **NOTE:** This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment. |

| **Other Inspection and Fees:** | Per Hour |
| Inspections outside of normal business hours, per hour* (Minimum Charge - 2 Hours) | 80.30 |
| Re-Inspection fee assessed under provision of FMC* (Minimum Charge - 1 Hour) | 80.30 |
| Inspection for which no fee is specifically indicated, per hour* (Minimum Charge - 1 Hour) | 80.30 |
| Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed* (Minimum Charge - 1/2 hour) | 80.30 |

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.
## D. PLUMBING PERMIT FEES

<table>
<thead>
<tr>
<th>PERMIT ISSUANCE FEE</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the issuance of each plumbing permit</td>
<td>40.15</td>
</tr>
<tr>
<td>For issuing each supplemental permit for which the original permit has not expired, been canceled or final</td>
<td>11.62</td>
</tr>
</tbody>
</table>

**UNIT FEE SCHEDULE - to be added to each building permit. (NOTE: The following fees do not include the permit-issuing fee.)**

<table>
<thead>
<tr>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixtures and Vents</strong></td>
</tr>
<tr>
<td>For each plumbing fixture or trap or set of fixtures on one trap (incl: water, drain piping, backflow protec)</td>
</tr>
<tr>
<td>For repair or alteration of drainage or vent piping, each fixture</td>
</tr>
</tbody>
</table>

| **Sewer, Disposal Systems and Interceptors** |
| For each building, trailer sewer | 39.60 |
| For each private sewage disposal system | 78.20 |
| For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors Functioning as fixture traps | 238.53 |
| Rainwater systems - per drain (inside building) | 15.75 |

| **Water Piping System** |
| For installation, alteration, or repair of water piping or water-treating equipment, or both, each | 7.65 |
| For each water heater including vent | 19.73 |
| For vents only, See Mechanical Permit Fees | |

| **Gas Piping and Water Heaters** |
| For each gas piping system of one to five outlets | 9.86 |
| for each additional outlet over five, each | 1.76 |

| **Lawn Sprinkler, vacuum Breakers and Backflow Protection Devices** |
| For each lawn sprinkler system on any one meter, including backflow protection devices thereof | 23.78 |
| For atmospheric-type vacuum breakers or backflow protection devices not including in item 1: |
| 1 to 5 devices | 19.73 |
| More than 5 devices, each | 3.59 |
| For each backflow-protection devices other then atmospheric-type vacuum breaker: |
| 2 inch and smaller | 19.73 |
| Over 2 inches | 39.60 |

| **Swimming Pools** |
| For each swimming pool and spa: |
| Private Pool (Residential) (up to 400 s.f.) | 914.00 |
| Private Pool (Residential) (over 401 s.f.) | 1,034.00 |
| Private Spa (Residential) | 358.00 |
| Public Pool (Commercial) (up to 400 s.f.) ADA | 1,073.00 |
| Public Pool (Commercial) (over 400 s.f.) ADA | 1,232.00 |
| Public Spa (Commercial) ADA | 477.00 |

| **Fire Sprinkler System** |
| New Fire Sprinkler System (\$0.13 x S.F.) | Min fee cost \$350.00 |
| Rework Existing Fire Sprinkler System (per layout, time required & CBO) | - |

| **Miscellaneous** |
| For each appliance or pieces of equipment regulated by the (CPC) California Plumbing Code but not classed in other appliance categories, or for which the fee is listed in the table | 17.13 |

| **Other Inspection and Fees:** |
| $ Each |
| Inspections outside of normal business hours, per hour* (Minimum Charge - 2 Hours) | 80.30 |
| Re-inspection fee assessed under provision of FMC * (Minimum Charge - 1 Hour) | 80.30 |
| Inspection for which no fee is specifically indicate, per hour* (Minimum Charge - 1 Hour) | 80.30 |
| Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed* (Minimum Charge - 1/2 hour) | 80.30 |

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.
### E. GRADING PERMIT FEES

<table>
<thead>
<tr>
<th>Permit Issuance</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the issuance of each Grading permit</td>
<td>40.15</td>
</tr>
<tr>
<td>For issuing each supplemental permit for which the original permit has not expired, been canceled or final</td>
<td>11.62</td>
</tr>
</tbody>
</table>

**UNIT FEE SCHEDULE** - to be added to each building permit. *(Note: The following fees do not include the permit-issuing fee.)*

<table>
<thead>
<tr>
<th>Grading Plan Review</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 cubic yard to 100 cubic yards</td>
<td>37.77</td>
</tr>
<tr>
<td>101 to 1,000 cubic yards</td>
<td>59.40</td>
</tr>
<tr>
<td>1,001 to 10,000 cubic</td>
<td>79.05</td>
</tr>
<tr>
<td>10,001 to 100,000 cubic yards: $79.05 for the first 10,000 cubic yards, plus $39.34 for each additional 10,000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
<tr>
<td>100,001 to 200,000 cubic yards: $433.11 for the first 100,000 cubic yards, plus $32.52 for each additional 10,000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
<tr>
<td>200,001 cubic yards or more: $725.79 for the first 200,000 cubic yards, plus $11.64 for each additional 10,000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
</tbody>
</table>

*Note:* ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, etc. will be charged at building fee structure and/or hours per task.

<table>
<thead>
<tr>
<th>Grading Permit Fees</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 cubic yard to 50 cubic yards</td>
<td>37.77</td>
</tr>
<tr>
<td>51 to 100 cubic yards</td>
<td>59.40</td>
</tr>
<tr>
<td>101 to 1,000 cubic yards: $59.40 for the first 100 cubic yards, plus $28.10 for each additional 100 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
<tr>
<td>1,001 to 10,000 cubic yards: $312.3 for the first 1000 cubic yards, plus $23.29 for each additional 1000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
<tr>
<td>10,001 to 100,000 cubic yards: $521.91 for the first 10,000 cubic yards, plus $105.96 for each additional 10,000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
<tr>
<td>100,001 or more cubic yards: $1475.01 for the first 100,000 cubic yards, plus $58.61 for each additional 10,000 cubic yards or fraction thereof.</td>
<td>-</td>
</tr>
</tbody>
</table>

*Note:* ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, etc. will be charged at building fee structure and/or hours per task.

<table>
<thead>
<tr>
<th>Other Inspection and Fees:</th>
<th>$ Each</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspections outside of normal business hours, per hour* (Minimum Charge - 2 Hours)</td>
<td>80.30</td>
</tr>
<tr>
<td>Re-inspection fee assessed under provision of FMC* (Minimum Charge - 1 Hour)</td>
<td>80.30</td>
</tr>
<tr>
<td>Inspection for which no fee is specifically indicated, per hour* (Minimum Charge - 1 Hour)</td>
<td>80.30</td>
</tr>
<tr>
<td>Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed* (Minimum Charge - 1/2 hour)</td>
<td>80.30</td>
</tr>
</tbody>
</table>

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.*

---

66
### F. OVER THE COUNTER ONLY PERMIT FEES

<table>
<thead>
<tr>
<th>Fee Types</th>
<th>Estimated Time (in minutes)</th>
<th>Fee based on a per-minute rate of $1.34</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ADMINISTRATIVE AND MISC FEES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel and Documentation</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td><strong>MECHANICAL PERMIT FEES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ISSUANCE MECHANICAL FEE (Added to each permit)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stand Alone Mechanical Plan Check &amp; Inspection see CBO</td>
<td>30</td>
<td>$40</td>
</tr>
<tr>
<td>Furnaces, New (F.A.U.)</td>
<td>90</td>
<td>$120</td>
</tr>
<tr>
<td>Furnaces (Wall)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Furnaces, Replace (F.A.U.)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Heater (Wall)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Appliance Vent / Chimney (Only)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Refrigeration Compressor</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Boiler - up to 500k BTU</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Boiler - greater than 500k BTU and less than 2,000k BTU</td>
<td>90</td>
<td>$120</td>
</tr>
<tr>
<td>Boiler - greater than 2,000k BTU</td>
<td>120</td>
<td>$161</td>
</tr>
<tr>
<td>Chiller</td>
<td>75</td>
<td>$100</td>
</tr>
<tr>
<td>Fan Coil Unit</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Heat Pump (Package Unit)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Heater (Unit, Radiant, etc.)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Air Handler w/ducts to 10k CFM</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Air Handler w/ducts more than 10k CFM</td>
<td>75</td>
<td>$100</td>
</tr>
<tr>
<td>Duct Work only</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Evaporative Cooler</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Make-up Air System</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Moisture Exhaust Duct (Clothes Dryer)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Variable Air Volume Box (Including Duct Work)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Vent Fan (Single Duct)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Vent System</td>
<td>75</td>
<td>$100</td>
</tr>
<tr>
<td>Exhaust Hood and Duct (RESIDENTIAL)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Non-Residential Incinerator</td>
<td>120</td>
<td>$161</td>
</tr>
<tr>
<td>Refrigerator Condenser Remote</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Walk-in Box / Refrigerator Coil</td>
<td>105</td>
<td>$141</td>
</tr>
<tr>
<td>Gas System (First Outlet)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Gas Outlets (Each Additional)</td>
<td>15</td>
<td>$20</td>
</tr>
<tr>
<td>Other Mechanical Inspections (per hour)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Other Mechanical Fees [list these individually]</td>
<td></td>
<td>Actual</td>
</tr>
<tr>
<td><strong>PLUMBING / GAS PERMIT FEES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ISSUANCE PLUMBING FEE (Added to each permit)</td>
<td>30</td>
<td>$40</td>
</tr>
<tr>
<td>Stand Alone Plumbing Plan Check &amp; Inspection see CBO</td>
<td>See CBO</td>
<td>$0</td>
</tr>
<tr>
<td>Bathtub</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Floor Drain</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Gas System (First Outlet)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Gas Outlets (Each Additional)</td>
<td>15</td>
<td>$20</td>
</tr>
<tr>
<td>Building Sewer</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Grease Trap (inside building)</td>
<td>90</td>
<td>$120</td>
</tr>
<tr>
<td>Grease Interceptors / Pump - less than 1500 ga. (Outside building)</td>
<td>180</td>
<td>$241</td>
</tr>
</tbody>
</table>
ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

<table>
<thead>
<tr>
<th>Fee Types</th>
<th>Estimated Time (in minutes)</th>
<th>Fee based on a per-minute rate of $1.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grease Interceptors / Pump - 1500 ga. &amp; up (Out side building)</td>
<td>240</td>
<td>$321</td>
</tr>
<tr>
<td>Lavatory (First Fixture)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Lavatory (Each Additional Fixture)</td>
<td>30</td>
<td>$40</td>
</tr>
<tr>
<td>Laundry Tubbs</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Backflow Preventer (First 5)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Backflow Preventer (More than 5) - each</td>
<td>5</td>
<td>$7</td>
</tr>
<tr>
<td>Receptor (Floor Sink, Cup Sink)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Roof Drain</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Shower Drain</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Sink - Kitchen</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Sink - Other</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Urinal</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Washing Machine Standpipe</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Water Closet (First Fixture)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Water Closet (Each Additional Fixture)</td>
<td>20</td>
<td>$27</td>
</tr>
<tr>
<td>Water Heater (First Heater)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Water Heater (Each Additional Heater)</td>
<td>35</td>
<td>$47</td>
</tr>
<tr>
<td>Water Pipe Repair / Replacement</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Water Service</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Water Softener</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Drain-Vent Repair / Alterations</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Hose Bib</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Drinking Fountain</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Solar Water System: (solar panels, tanks, water treatment equ.) (PER LAYOUT)</td>
<td>-</td>
<td>Actual</td>
</tr>
<tr>
<td>Gray water Systems (per hour)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Initial installation and testing for a reclaimed water system (per hour)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Other Plumbing and Gas Inspections (per hour)</td>
<td>60</td>
<td>$80</td>
</tr>
<tr>
<td>Other Plumbing and Gas Fees [ list these individually]</td>
<td></td>
<td>Actual</td>
</tr>
</tbody>
</table>

**ELECTRICAL PERMIT FEES**

**ISSUANCE ELECTRICAL FEE (Added to each permit)**

- 30  $40

**Services - residential (swap-out old to new)**

- Stand Alone Electrical Plan Check & Inspection  see CBO
  - See CBO  $0
- Service (100 to 150 amps)  60  $80
- Service (150 to 200 amps)  90.0  $120
- Service (200 up amps)  120.0  $161
- Temporary power Service/Pole (each)  60  $80
- Other Electrical Inspections (per hour)  60  $80
RESOLUTION NO. 2015-11

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
PARKS & RECREATION FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,

WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.
NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____________________________
Sue Long, Mayor

ATTEST:

______________________________
Linda McGill CMC, City Clerk
Attachment 1 for Resolution 2015-11

**PARKS AND RECREATION FEE SCHEDULE**

1. PARKS

A. PARK USE FEES

a. Picnic Area Rental

<table>
<thead>
<tr>
<th>Number of Persons</th>
<th>Use Fee</th>
<th>Deposit Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-50</td>
<td>$175.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>51-100</td>
<td>$225.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>101-300</td>
<td>$325.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>301-500</td>
<td>$450.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>500+</td>
<td>$550.00</td>
<td>$200.00</td>
</tr>
</tbody>
</table>

plus any additional costs to the City associated with the event

b. Rodeo Grounds, Grand Stand Area & Deep Pit Barbecues

All functions using the Rodeo Grounds, Grand Stand area and Deep Pit Barbecues except those sponsored by the Fortuna Rodeo Association, shall be charged a rental fee and be required to provide a refundable security and cleanup deposit and will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; park maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

<table>
<thead>
<tr>
<th>Rodeo Ground Rental</th>
<th>$400.00 first day (includes 900 c/f water)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$250.00 per each additional day</td>
</tr>
<tr>
<td>Deep Pit Barbecues</td>
<td>$75.00 small pit &amp; 100.00 each large pits</td>
</tr>
<tr>
<td>Deep Pit Cleaning/Security Deposit</td>
<td>$250.00</td>
</tr>
</tbody>
</table>

c. Exemptions

The following community events are exempt from paying Park Use, Pavilion Use, and Rohner Recreation Hall Use Fees: Art and Wine in the Park, Fortuna Fireworks Festival, Fortuna Rodeo, Fortuna Redwood AutoXPo, Apple Harvest Festival, Hops in Humboldt, Fortuna Volunteer Fire Department Picnic, Girl Scouts, Boy Scouts, Fortuna Art Council, Fortuna Lions Club, Eel River Valley Little League, Humboldt Fast Pitch Girls Softball Recreation Program, Eel River Valley Youth Soccer, Eel River Valley Youth Football, Fortuna Pistol Club, Redwood Genealogy Society, Reichling Parlor #97 NDGW, Relic Accumulators, TOPS, Chamber Picnic, Jr. Livestock BBQ and any City Recreation Division sponsored event. Exempt use is limited to regular weekly meetings no more than four times a month, and the above aforementioned annual events.

B. PAVILION USE FEES
User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

<table>
<thead>
<tr>
<th></th>
<th>Resident Use*</th>
<th>Nonresident Use*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$35.00 per hr Monday - Thursday only.</td>
<td>$45.00 per hr Monday - Thursday only.</td>
</tr>
<tr>
<td>Entire Day Rental*</td>
<td>$350.00 per day Sunday - Thursday</td>
<td></td>
</tr>
<tr>
<td>8:00AM-Midnight</td>
<td>$550.00 Friday &amp; Saturday</td>
<td></td>
</tr>
</tbody>
</table>

*All of the above require a $250.00 cleaning deposit.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Skating</td>
<td>$5.50 Ages 6 &amp; over</td>
</tr>
<tr>
<td></td>
<td>$3.50 Ages 5 &amp; under</td>
</tr>
<tr>
<td></td>
<td>$2.00 Non-skater minor</td>
</tr>
</tbody>
</table>

| Private Skating Parties* | $90.00 Up to 30 people              |
|                         | $2.00 per person (over 30 people)   |

| Private Party during Public Skate | $40.00 table only (includes 2 admissions) |

*(Fee no longer charged for Bar Area Use)*

| Open Recreation/Open Basketball | $3.00 per person |

C. RECREATION HALL FEES

User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident:</td>
<td>$30.00 per hour + $250.00 cleaning deposit.</td>
</tr>
<tr>
<td>Nonresident:</td>
<td>$40.00 per hour + $250.00 cleaning deposit.</td>
</tr>
</tbody>
</table>
2. RECREATION

A. RECREATION CLASS CONTRACTOR FEES
a. All activity class contractors
   25% of gross revenues (excluding materials fee)

B. RECREATION PROGRAM FEES
a. Basketball
   Team League fees equal the cost to the City divided by the number of teams entered
   into each of the leagues plus individual player fees, as follows:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Men and Women</td>
<td>$ 5.00 per individual</td>
</tr>
<tr>
<td>Youth</td>
<td>$ 35.00 per individual</td>
</tr>
<tr>
<td></td>
<td>$ 30.00 per sibling</td>
</tr>
<tr>
<td>Basketball Camp</td>
<td>$ 60.00 per individual</td>
</tr>
<tr>
<td></td>
<td>$ 55.00 per sibling</td>
</tr>
<tr>
<td>Summer Basketball League</td>
<td>$ 35.00 per individual</td>
</tr>
<tr>
<td></td>
<td>$ 30.00 per sibling</td>
</tr>
</tbody>
</table>

b. Softball/Hardball/Soccer
   Team League fees equal the cost to the City divided by the number of teams entered
   into each of the leagues plus individual player fees, as follows:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Men and Women</td>
<td>$ 5.00 per individual</td>
</tr>
<tr>
<td>Adult Field Reservation Fee</td>
<td>$ 10.00 per hour</td>
</tr>
<tr>
<td>Adult Hardball Game Use Fee</td>
<td>$ 20.00 per game, based on 1 ½ hours</td>
</tr>
<tr>
<td>Softball/Hardball Tournaments (own prep)</td>
<td>$100.00 per field/day</td>
</tr>
<tr>
<td>Softball/Hardball Tournaments (city prep)</td>
<td>$125.00 per field/day</td>
</tr>
<tr>
<td>Adult Soccer</td>
<td>$ 20.00 per game, based on 1 ½ hours</td>
</tr>
<tr>
<td>Adult Soccer with lights</td>
<td>$ 25.00 per game, based on 1 ½ hours</td>
</tr>
</tbody>
</table>

c. Private Sport Camps, Tournaments, Programs, Events
   | With City partnership     | No fee              |
   | No City partnership       | Field/Facility rates apply |

d. Other Programs

<table>
<thead>
<tr>
<th>Activity</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Fun</td>
<td>Daily drop-in rate</td>
</tr>
<tr>
<td></td>
<td>$ 25.00 per day</td>
</tr>
<tr>
<td></td>
<td>$ 23.00 per sibling (10% discount)</td>
</tr>
<tr>
<td></td>
<td>½ Day rate</td>
</tr>
<tr>
<td></td>
<td>$ 18.00 per child</td>
</tr>
<tr>
<td></td>
<td>Weekly rate</td>
</tr>
<tr>
<td></td>
<td>$100.00 per child</td>
</tr>
<tr>
<td></td>
<td>$ 90.00 per sibling</td>
</tr>
</tbody>
</table>
## Kiddie Kamp

### Daily drop-in rate
- First child: $30.00 per day
- Sibling: $27.00 per sibling (10% discount)

### Weekly rate
- First child: $120.00 per child
- Sibling: $108.00 per sibling
- $85.00 ½ day weekly
- $77.00 ½ day sibling weekly

### Paid in advance

<table>
<thead>
<tr>
<th>Duration</th>
<th>Rate</th>
<th>½ Day Rate</th>
<th>Sibling Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 weeks</td>
<td>$200.00</td>
<td>$180.00</td>
<td>$144.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$160.00</td>
<td>$152.00</td>
<td>$129.60</td>
</tr>
<tr>
<td>3 weeks</td>
<td>$300.00</td>
<td>$270.00</td>
<td>$216.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$240.00</td>
<td>$222.00</td>
<td>$181.20</td>
</tr>
<tr>
<td>4 weeks</td>
<td>$400.00</td>
<td>$360.00</td>
<td>$288.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$320.00</td>
<td>$296.00</td>
<td>$236.80</td>
</tr>
<tr>
<td>5 weeks</td>
<td>$480.00</td>
<td>$432.00</td>
<td>$338.40</td>
</tr>
<tr>
<td>½ Day</td>
<td>$385.00</td>
<td>$347.00</td>
<td>$277.60</td>
</tr>
<tr>
<td>6 weeks</td>
<td>$550.00</td>
<td>$495.00</td>
<td>$396.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$445.00</td>
<td>$401.00</td>
<td>$320.80</td>
</tr>
<tr>
<td>7 weeks</td>
<td>$610.00</td>
<td>$549.00</td>
<td>$439.20</td>
</tr>
<tr>
<td>½ Day</td>
<td>$495.00</td>
<td>$446.00</td>
<td>$356.80</td>
</tr>
<tr>
<td>8 weeks</td>
<td>$660.00</td>
<td>$594.00</td>
<td>$475.20</td>
</tr>
<tr>
<td>½ Day</td>
<td>$545.00</td>
<td>$491.00</td>
<td>$392.80</td>
</tr>
<tr>
<td>9 weeks</td>
<td>$710.00</td>
<td>$639.00</td>
<td>$507.60</td>
</tr>
<tr>
<td>½ Day</td>
<td>$585.00</td>
<td>$527.00</td>
<td>$421.50</td>
</tr>
<tr>
<td>10 weeks</td>
<td>$750.00</td>
<td>$675.00</td>
<td>$540.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$625.00</td>
<td>$563.00</td>
<td>$452.50</td>
</tr>
<tr>
<td>11 weeks</td>
<td>$800.00</td>
<td>$725.00</td>
<td>$585.00</td>
</tr>
<tr>
<td>½ Day</td>
<td>$675.00</td>
<td>$613.00</td>
<td>$490.50</td>
</tr>
</tbody>
</table>
### Table: Fees for Recreation Programs and Inservice Days

<table>
<thead>
<tr>
<th>Duration</th>
<th>Half Day</th>
<th>Full Day</th>
<th>10 Weeks</th>
<th>Half Day</th>
<th>Full Day</th>
<th>11 Weeks</th>
<th>Half Day</th>
</tr>
</thead>
<tbody>
<tr>
<td>½ Day</td>
<td>$605.00</td>
<td>$545.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 weeks Full Day</td>
<td>$775.00</td>
<td>$698.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>½ Day</td>
<td>$645.00</td>
<td>$581.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 weeks Full Day</td>
<td>$825.00</td>
<td>$748.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>½ Day</td>
<td>$695.00</td>
<td>$631.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Family rate eligibility based on concurrent enrollment

<table>
<thead>
<tr>
<th>Program</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation Program / Inservice Days</td>
<td>$ 30.00 per day for first child</td>
</tr>
<tr>
<td></td>
<td>$ 23.00 per day for each additional child</td>
</tr>
<tr>
<td></td>
<td>$ 18.00 per child half day</td>
</tr>
<tr>
<td>Swim Program</td>
<td>* BASED ON COSTS</td>
</tr>
</tbody>
</table>

*Fees based on Grant Funding & actual costs realized by the City.

Fees for new recreational programs are based on actual costs incurred by the City divided by the number of participants.

### C. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.
RESOLUTION NO. 2015-12

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
POLICE & ANIMAL CONTROL FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,
WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.

NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:  

_________________________________________  
Sue Long, Mayor

ATTEST:

_________________________________________  
Linda McGill CMC, City Clerk
ATTACHMENT 1 FOR RESOLUTION 2015-12

POLICE FEE SCHEDULE

1. ANIMAL CONTROL
   A. License
      The owner of every dog within the incorporated area of the city shall pay a license fee as follows:

<table>
<thead>
<tr>
<th></th>
<th>Spayed or Neutered</th>
<th>Unneutered</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 20.00 -one year</td>
<td>$ 35.00 -one year</td>
</tr>
<tr>
<td></td>
<td>$ 36.00 -two years</td>
<td>$ 56.00 -two years</td>
</tr>
<tr>
<td></td>
<td>$ 54.00 -three years</td>
<td>$ 86.00 -three years</td>
</tr>
<tr>
<td></td>
<td>$ 5.00 per year reduced rate for Senior Citizens 65 or over</td>
<td></td>
</tr>
</tbody>
</table>

Penalties
$ 10.00 after 30 days delinquent

a. Impound Violations

<table>
<thead>
<tr>
<th>Period</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>First violation in a 12-month period</td>
<td>$ 50.00 fee</td>
</tr>
<tr>
<td></td>
<td>$ 35.00 additional fee if non-spayed or unneutered</td>
</tr>
<tr>
<td></td>
<td>$ 20.00 per day maintenance fee beginning day 2</td>
</tr>
<tr>
<td>Second violation in a 12-month period</td>
<td>$100.00 fee</td>
</tr>
<tr>
<td></td>
<td>$ 35.00 additional fee if non-spayed or unneutered</td>
</tr>
<tr>
<td></td>
<td>$ 20.00 per day maintenance fee beginning day 2</td>
</tr>
<tr>
<td>Third and subsequent violations</td>
<td>$150.00 fee</td>
</tr>
<tr>
<td></td>
<td>$ 35.00 additional fee if non-spayed or unneutered</td>
</tr>
<tr>
<td></td>
<td>$ 20.00 per day maintenance fee beginning day 2</td>
</tr>
</tbody>
</table>

Impound, license and maintenance fees shall be collected prior to the release of the impounded animal.

b. Shelter Drop-off fees

<table>
<thead>
<tr>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drop-off fee</td>
</tr>
<tr>
<td>$ 25.00 per dog or cat plus rabies vaccination, spaying or neutering fees</td>
</tr>
<tr>
<td>$ 50.00 per litter of dogs and cats</td>
</tr>
</tbody>
</table>
### POLICE FEES

#### B. Miscellaneous

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ticket sign off (other than Fortuna citation)</td>
<td>$10.00</td>
</tr>
<tr>
<td>Photo Copy of reports</td>
<td>$10.00 per request</td>
</tr>
<tr>
<td>VIN Verification</td>
<td>$13.00</td>
</tr>
<tr>
<td>Fingerprinting Fee</td>
<td>$35.00 per card</td>
</tr>
<tr>
<td>Bicycle License Fee</td>
<td>$2.00</td>
</tr>
<tr>
<td>Police Response Fees</td>
<td>$25.00 3rd false alarm during calendar year</td>
</tr>
<tr>
<td></td>
<td>$50.00 4th &amp; subsequent false alarm</td>
</tr>
<tr>
<td></td>
<td>Actual expense for second or subsequent response to disorderly party</td>
</tr>
<tr>
<td>D.U.I. Administration charge</td>
<td>Actual Costs not to exceed $1000.00</td>
</tr>
<tr>
<td>Keeper of Nuisance Dog</td>
<td>$154.00 or Actual Cost</td>
</tr>
</tbody>
</table>

#### Parking Penalty Assessments

<table>
<thead>
<tr>
<th>Violation</th>
<th>Penalty</th>
<th>City</th>
<th>County</th>
<th>Late Penalty</th>
</tr>
</thead>
<tbody>
<tr>
<td>Time Zones</td>
<td>$35.00</td>
<td>$22.50</td>
<td>$12.50</td>
<td>$59.00</td>
</tr>
<tr>
<td>Colored Curbs</td>
<td>$38.00</td>
<td>$25.50</td>
<td>$12.50</td>
<td>$66.00</td>
</tr>
<tr>
<td>Posted No Parking</td>
<td>$40.00</td>
<td>$27.50</td>
<td>$12.50</td>
<td>$66.00</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22500 (a/b/e/f) CVC</td>
<td>$40.00</td>
<td>$27.50</td>
<td>$12.50</td>
<td>$66.00</td>
</tr>
<tr>
<td>22502 (a) CVC</td>
<td>$40.00</td>
<td>$27.50</td>
<td>$12.50</td>
<td>$66.00</td>
</tr>
<tr>
<td>22500 (d/g/h/k) CVC</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22500.1 CVC</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22514 CVC</td>
<td>$48.00</td>
<td>$35.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22515 CVC</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22517 CVC</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22521 CVC</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
<tr>
<td>22507.8a CVC</td>
<td>$340.00</td>
<td>$238.00</td>
<td>$102.00</td>
<td>$666.00</td>
</tr>
<tr>
<td>22522 CVC</td>
<td>$333.00</td>
<td>$232.00</td>
<td>$101.00</td>
<td>$666.00</td>
</tr>
<tr>
<td>M/C Violations</td>
<td>$43.00</td>
<td>$30.50</td>
<td>$12.50</td>
<td>$86.00</td>
</tr>
</tbody>
</table>

* $3 to DMV

**Government Code 76100 & 76101 Penalty:**

Includes $2.50 assessment to Humboldt County Criminal Justice Facility Temporary Construction Fund A (1410) and $2.50 assessment to Humboldt County Courthouse Temporary Construction Fund B (1420).

**Delinquent penalty:**

Original penalty plus a late fee equal to the original penalty plus $3.00 administrative charge for the DMV hold.

**Distribution funds for 22507.8a and 22522**

$250.00 penalty set by section 42001.5 CVC plus, the assessments identified in i and ii above, plus a $25.00 assessment (1465.6 PC) deposited into general fund of the governing body wherein the violation occurred, plus a
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Photographs</td>
<td>$18.00 per roll</td>
</tr>
<tr>
<td>Records Research</td>
<td>$79.00 per hour</td>
</tr>
<tr>
<td>Solicitors Permits</td>
<td>$169.00 per year $169.00 yearly renewal</td>
</tr>
<tr>
<td>Naturalization Letter (No Criminal Conduct)</td>
<td>$24.00 per letter</td>
</tr>
<tr>
<td>Repossession Fee</td>
<td>$15.00</td>
</tr>
<tr>
<td>Civil Court Appearance</td>
<td>Actual Costs with $168.00 deposit</td>
</tr>
<tr>
<td>Concealed Weapons Permit</td>
<td>Actual Costs determined by DOJ fingerprinting fee</td>
</tr>
<tr>
<td>Audio &amp; Video Tape</td>
<td>$20.00</td>
</tr>
<tr>
<td>Vehicle Removal Impound and Release Fee</td>
<td>$200.00 per vehicle To be paid by Money Order or Cash Only</td>
</tr>
</tbody>
</table>

C. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.
RESOLUTION NO. 2015-13

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
RIVER LODGE & MONDAY CLUB FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,
WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.

NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

______________________________  
Sue Long, Mayor

ATTEST:

______________________________  
Linda McGill CMC, City Clerk
ATTACHMENT 1 FOR RESOLUTION 2015-13

1. RIVER LODGE & MONDAY CLUB

A. MONDAY CLUB

a. Rental Fees

For profit groups using the facility Monday through Thursday will receive a 20% discount to encourage use of the facility during non-peak times.

<table>
<thead>
<tr>
<th>For Profit Groups</th>
<th>$350.00 per 10-hour* time slot</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$250.00 deposit for profit groups</td>
</tr>
<tr>
<td>Non Profit Groups</td>
<td>$300.00 per 10-hour* time slot</td>
</tr>
<tr>
<td></td>
<td>$200.00 deposit for nonprofit groups</td>
</tr>
</tbody>
</table>

*The facility supervisor Manager is authorized to negotiate lower fees than the daily rental rate for periods of six hours or less.

B. RIVER LODGE

a. Daily Rental Rates:

River Lodge may be rented on an as-available basis. Application approval is required. For profit groups using the facility Monday through Thursday will receive a 20% discount to encourage use of the facility during non-peak time. The daily rental rates for a 12-hour* period, are as follows:

<table>
<thead>
<tr>
<th>Facility and Room</th>
<th>Daily Rental Fee*</th>
<th>Square Feet</th>
</tr>
</thead>
<tbody>
<tr>
<td>River Lodge</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fireside Room</td>
<td>$ 180.00</td>
<td>510</td>
</tr>
<tr>
<td>Coho Room</td>
<td>$ 300.00</td>
<td>1,000</td>
</tr>
<tr>
<td>Steelhead Room</td>
<td>$ 430.00</td>
<td>2,000</td>
</tr>
<tr>
<td>Chinook Room</td>
<td>$ 740.00</td>
<td>3,000</td>
</tr>
<tr>
<td>Facility</td>
<td>$ 980.00</td>
<td>6,000</td>
</tr>
<tr>
<td>Kitchen</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minimum Charge</td>
<td>$ 165.00</td>
<td></td>
</tr>
<tr>
<td>Per Person Charge</td>
<td>$ 2.50</td>
<td></td>
</tr>
<tr>
<td>Maximum Charge</td>
<td>$ 500.00</td>
<td></td>
</tr>
</tbody>
</table>

*The facility supervisor Manager is authorized to negotiate lower fees than the daily rental rate for periods of six hours or less.
River Lodge Wedding Package is a set fee of $2750.00 (Sun – Thur.) or $3000.00 (Fri/Sat). A deposit of $500 is used to secure a date and is due at the time the Rental Agreement is submitted. The day prior may be rented for the nonprofit price of the entire facility. If the day prior is not rented to another party, the wedding party may come in to decorate during regular business hours as long as they have proper insurance for that day.

**b. Staff Expense**
Staff may be made available to provide assistance during events, if pre-arranged, for tasks such as waiting on tables, serving food, and doing dishes.

<table>
<thead>
<tr>
<th>Event Type</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Events exceeding the 12-hour period</td>
<td>$ 30.00 per hour for each staff member.</td>
</tr>
<tr>
<td>Extra staff services</td>
<td>$ 30.00 per hour for each staff member.</td>
</tr>
<tr>
<td>Move dishes from River Lodge to Monday Club.</td>
<td>$ 30.00 per hour</td>
</tr>
</tbody>
</table>

**c. Nonprofit Discount**
Nonprofit organizations, as defined below, shall receive a twenty percent (20%) discount on the daily rental fee every day including Friday, Saturday and Sunday.

**d. Definition: Nonprofit Organizations**
Nonprofit organizations are (1) organizations which have an IRS Code 501 (c) 3,4,5,6,7,10,19 determination letter and (2) local and non local governmental agencies.

**IRS Code:**
- 501(c)3 Organized and operated exclusively for charitable, religious, educational, scientific, literary, public safety, or cruelty prevention.
- 501(c)4 Organized and operated exclusively for promotions of social welfare organizations.
- 501(c)5 Organized and operated as labor, agricultural or horticultural organizations.
- 501(c)6 Organized and operated as a business league, chamber of commerce, board of trade, or real estate board.
- 501(c)7 Organized and operated as social and recreational clubs.
- 501(c)10 Organized as domestic fraternal societies and operated under the lodge system.
- 501(c)19 Veteran organization, post, auxiliary, society, trust, or foundation.
e. **Yearly Fees**  
Local nonprofit organizations can negotiate a yearly fee for a number of events. Such yearly fees shall be approved by the City Council.

f. **Fees for Six Hours or Less**  
The facility manager is authorized to negotiate lower fees than the daily rental rate for periods of six hours or less.

g. **Linens**

<table>
<thead>
<tr>
<th>Item</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tablecloth, 8 Foot Rectangle</td>
<td>$ 8.00</td>
</tr>
<tr>
<td>Tablecloth, 5 Foot Round</td>
<td>$ 8.00</td>
</tr>
<tr>
<td>Table Skirt, 14 Feet Long</td>
<td>$15.00</td>
</tr>
<tr>
<td>Napkins, 12 Inch Square</td>
<td>$ 0.65</td>
</tr>
</tbody>
</table>

h. **Other Services**  
River Lodge may charge fees for other services provided such as catering, beverage service, copies, supplies, or other related services as requested by users of the facility.

i. **Deposits**  
The reservation deposit is used to secure a date and is due at the time the Rental Agreement is signed and submitted. A per day reserved, ($500 for wedding package) is required.

<table>
<thead>
<tr>
<th>Deposit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Security deposit</td>
<td>$220.00 per day reserved</td>
</tr>
<tr>
<td>Events with 150 + attendees, and where alcohol is being served</td>
<td>$550.00</td>
</tr>
<tr>
<td>Wedding package</td>
<td>$550.00</td>
</tr>
</tbody>
</table>

j. **Cancellation Fee**  
If event is canceled by LESSEE there will be a cancellation fee. This fee will be retained from the reservation deposit. The balance of the reservation deposit will be refunded if the CITY is able to re-rent the facility for the same date(s). If no deposit is on file, LESSEE will be invoiced.

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily Rental</td>
<td>$110.00</td>
</tr>
<tr>
<td>Wedding package</td>
<td>$275.00</td>
</tr>
</tbody>
</table>
RESOLUTION NO. 2015-14

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
TRANSIT FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015/2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,
WHEREAS, a public hearing was held on June 1, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.

NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

________________________________________
Sue Long, Mayor

ATTEST:

_______________________________________
Linda McGill CMC, City Clerk
ATTACHMENT 1 FOR RESOLUTION 2015-14

TRANSIT

A. Senior Bus Fares

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 ride prepaid punch card.</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>Without prepaid punch card</td>
<td>$ 2.00 per ride</td>
</tr>
</tbody>
</table>

A. Event Bus Fares (outside normal working hours/special events)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per bus rental with driver</td>
<td>$ 47.40 per hour</td>
</tr>
<tr>
<td>Insurance Prepaid</td>
<td>$ 60.00 per day</td>
</tr>
</tbody>
</table>

Note: Only when approved by the Transit Supervisor and with available staff.
RESOLUTION NO. 2015-15

RESOLUTION OF THE CITY OF FORTUNA
ESTABLISHING A SCHEDULE OF FEES AND CHARGES FOR
WATER AND WASTEWATER LABORATORY FOR FISCAL YEAR 2015-2016

WHEREAS, the City Council desires to establish a policy of recovering the costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services to the public as a whole and thereby utilized to inequitably subsidize such special services; and,

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted by the City Council in order to effect this policy; and,

WHEREAS, in April 2008, the City of Fortuna contracted with MGT of America, Inc. to conduct an extensive and exhaustive analysis of City services, the costs reasonably borne of providing these services, the beneficiaries of these services, and the estimated revenues produced by those paying fees and charges for special services; and,

WHEREAS, MGT of America, Inc. prepared the Cost of Services Study & Findings, which summarized the findings of this analysis and provided the basis for the adoption of various fees for various special services provided by the City and first presented to the City Council in January 2009; and

WHEREAS, in April 2009, the City Council adopted fees for special service proposed by staff using the Cost of Services Study & Findings Model prepared by MGT of America; and

WHEREAS, the Cost of Services Study & Findings Model has been used by staff to again evaluate the cost of providing various special services by the City for fiscal year 2015 / 2016; and

WHEREAS, the City Council wishes to comply with both the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and,

WHEREAS, pursuant to Government Code Section 66016 the specific fees to be charged for special services must be adopted by the City Council by Ordinance or Resolution, after providing notice and holding a public hearing; and,

WHEREAS, notice of public hearing has been provided by City staff per California Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held; and,

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the Schedule of Fees and Charges in Attachment 1 has been available for public review as required; and,
WHEREAS, a public hearing was held on June 01, 2015 by the Fortuna City Council to present the Schedule of Fees and Charges in Attachment 1 and receive public comment.

NOW, THEREFORE, THE FORTUNA CITY COUNCIL DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

1. Pursuant to California Government Code Sections 66013 and 50076, the fees adopted by this Resolution do not exceed the estimated reasonable cost of providing the service for which the fee or charge is imposed and are not “special taxes”; and

2. The Council hereby adopts, approves and incorporates herein the Schedule of Fees and Charges in Attachment 1, following a public hearing on the matter; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this Resolution shall be in full force and effect and shall be collected beginning on the 1st day of July 2015.

4. Any judicial action or proceeding to attack, review, set aside or annul this Resolution shall be brought within 120 days of its adoption; and

5. If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council that all other sections of this Resolution shall remain in full force and effect; and

6. The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit

PASSED AND ADOPTED on this 1st day of June 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____________________________
Sue Long, Mayor

ATTEST:

______________________________
Linda McGill CMC, City Clerk
ATTACHMENT 1 FOR RESOLUTION 2015-15

PUBLIC WORKS

1. WATER AND WASTEWATER LABORATORY FEES

<table>
<thead>
<tr>
<th>Lab Test</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BOD</td>
<td>$ 35.00</td>
</tr>
<tr>
<td>TSS/MLSS</td>
<td>$ 15.00</td>
</tr>
<tr>
<td>Coliform PA</td>
<td>$ 20.00</td>
</tr>
<tr>
<td>Coliform 3 x 5</td>
<td>$ 25.00</td>
</tr>
<tr>
<td>Cancellation Fee</td>
<td>$ 10.00</td>
</tr>
<tr>
<td>Percent &amp; Volatile Solids</td>
<td>$ 15.00</td>
</tr>
<tr>
<td>Electrical Conductivity</td>
<td>$15.00</td>
</tr>
<tr>
<td>Turbidity</td>
<td>$15.00</td>
</tr>
<tr>
<td>Total Dissolved Solids</td>
<td>$25.00</td>
</tr>
<tr>
<td>Fecal Coliform</td>
<td>$55.00</td>
</tr>
</tbody>
</table>

ADMINISTRATIVE ADJUSTMENTS
The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.
DATE:       June 1, 2015
TO:         Honorable Mayor and City Councilmembers
FROM:       Regan M. Candelario, City Manager

1. Upcoming Council Meeting Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thursday, June 4, 2015</td>
<td>Council Meeting Workshop</td>
</tr>
<tr>
<td></td>
<td>at 8:30 a.m.</td>
</tr>
<tr>
<td></td>
<td>Location TBD</td>
</tr>
<tr>
<td>Monday, June 15, 2015</td>
<td>Regular Council Meeting</td>
</tr>
<tr>
<td></td>
<td>at 6:00 p.m.</td>
</tr>
<tr>
<td></td>
<td>Council Chambers at City Hall</td>
</tr>
<tr>
<td><strong>Tentative Date</strong></td>
<td><strong>Tentative Council Meeting</strong></td>
</tr>
<tr>
<td>Monday, June 22, 2015</td>
<td>at 6:00 p.m.</td>
</tr>
<tr>
<td></td>
<td>Council Chambers at City Hall</td>
</tr>
</tbody>
</table>

2. Verbal Report

1. The City is utilizing the support of consultant Susan Mayer for key financial tasks. Susan served as the Interim Finance Director for the City of Fortuna in 2013.

2. The City has once again changed PG&E rate structures for four City properties to achieve annual cost savings over previous rates. Ryan Maruffo and Alison Talbott of PG&E deserve appreciation from the City.

3. City Staff met with the development team from Open Door Health Clinics on Thursday May 21 to review the proposed development schedule for the project near Renner Drive and the Hospital. The tentative schedule has construction slated for 2016 with a move-in date in late 2017.
4. City Council participated in the LOCC Redwood Empire Division meeting in Ferndale on Friday May 22. The Redwood Empire Division continues to be active on the legislative front and is looking out for the best interest of small cities in California.

5. The next REMIF Board meeting will be on June 4. Exciting news is that the Joint Powers Authority (JPA) is moving to a “self funded” model for health care starting on July 1. The new model is intended to help to decrease costs in the end, however, for the first year rates will remain the same. Costs could increase as the JPA builds reserves and creates the framework to become self funded.

6. The City Manager will be on “Talk Shop” on KINS Radio on Tuesday May 26 at 8:00 a.m. This is a new time of day for the “Talk Shop” show.

7. LAFCo met on Wednesday May 20 and approved the Upper 9th Street annexation process. The City of Fortuna has now completed two of the four annexations identified in the General Plan that was adopted in 2010. A third annexation, Strongs Creek, is in process and scheduled for 2015.

8. City Staff will be meeting with a representative from CDBG on Wednesday May 27 to discuss the block grant program, program income guidelines, and application for funding to support local development projects. Council Member Linda Gardner will be attending this meeting along with Staff.

9. City Staff will be meeting with Eel River Disposal representatives on Thursday May 28 to discuss the potential for a public private partnership regarding green waste, food wastes, and compost.